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EXECUTIVE SUMMARY

Dannhauser local Municipality falls within Amajuba District Family of municipalities. It consists of 10 wards of which 98% are based in rural areas and only 2% in the urban area. Dannhauser Local Municipality as indicated above is largely rural, which like many rural communities of South Africa, is characterised by high rate of poverty, unemployment, lack of business development opportunities and poor economic levels. The priority areas of the local community are to improve local economic development through LED programmes, skills development, spatial planning and land use management.

The economy of the municipality is most characterised by declining activity trends due to the closure of the Mines a few years ago. This has in turn adversely affected industries and retailers downstream that benefited from the mine population. Unemployment and poverty in general are very high in this municipality; and this has resulted in many incidences of crime. Two third of the Dannhauser Municipality residents are mostly dependent on Social Services Grants as a means of standard living. This intervention provided by Social Development is the greatest relief to the residents who had' no access to any other source of income. The Council is in the process ameliorating this condition through the intensification of implementation of poverty alleviation programmes and projects identified in the LED plan. There are also plans afoot to use the provision of infrastructure through the Municipal Infrastructure Grant Funding to create employment to local businesses and individuals.

The municipality gets its income from grants provided by the Provincial Government and a small fraction of its population and businesses that pay municipal rates. There is also the situation that the great part of the municipal area does not pay rates; however council is in the process redressing this by introducing and enforcing the payment of rates using the Property Rates Act.

Business activity in the municipality is characterised by the low investment attraction. Mining, tourism and agriculture sectors offer growth opportunities for the area economy; but this is hampered by lack of skilled people and proper infrastructure in the industrial area.

Dannhauser Municipal area also constitutes areas under Traditional Authorities and the Council is working closely with these institutions in order to create a conducive environment for service delivery and development in the Ingonyama Trust areas. Majority of these institutions are also participating in the developmental processes of the integrated development plan.

IDP Development Focus:

The overall objective of the Integrated Development Planning is to seek to promote the democratization of holistic sustainable development planning.

The IDP has the capacity to release the unexplored planning potential of the people of the municipality and to present new and creative arrangements among sectors

and stakeholders that can respond to the development challenges facing the municipality. Our approach to developing this IDP document was characterised by the framework below:

- ◊ Capture the emerging vision of the people;
- ◊ Reflect the values that shaped the vision;
- ◊ Identify the key issues facing the people;
- ◊ Focus on areas for priority action at the local household and community level; the enterprise and sector levels as well as the inter-sector, national and regional levels.

This approach therefore defines a planning process that responds to aspirations and needs of the people of the municipality and is primarily underpinned by the principles of partnership, participation, transparency and accountability.

Purpose of IDP Review:

The IDP has to be reviewed every financial year in order to:

- Ensure its relevance, as the municipality's strategic plan;
- Inform other components of the municipal business process, including institutional and financial planning and budgeting;
- Accommodate new information and changed circumstances;
- Assess the municipality's performance against the organizational objectives as well as implementation of the IDP;
- Accommodate sectoral plans that have been updated and / or developed as part of the IDP Review Process; and
- Attend to the MEC's comments on the current IDP.

DANNHAUSER MUNICIPALITY –KZ-254 INTERGRATED DEVELOPMENT PLANNING

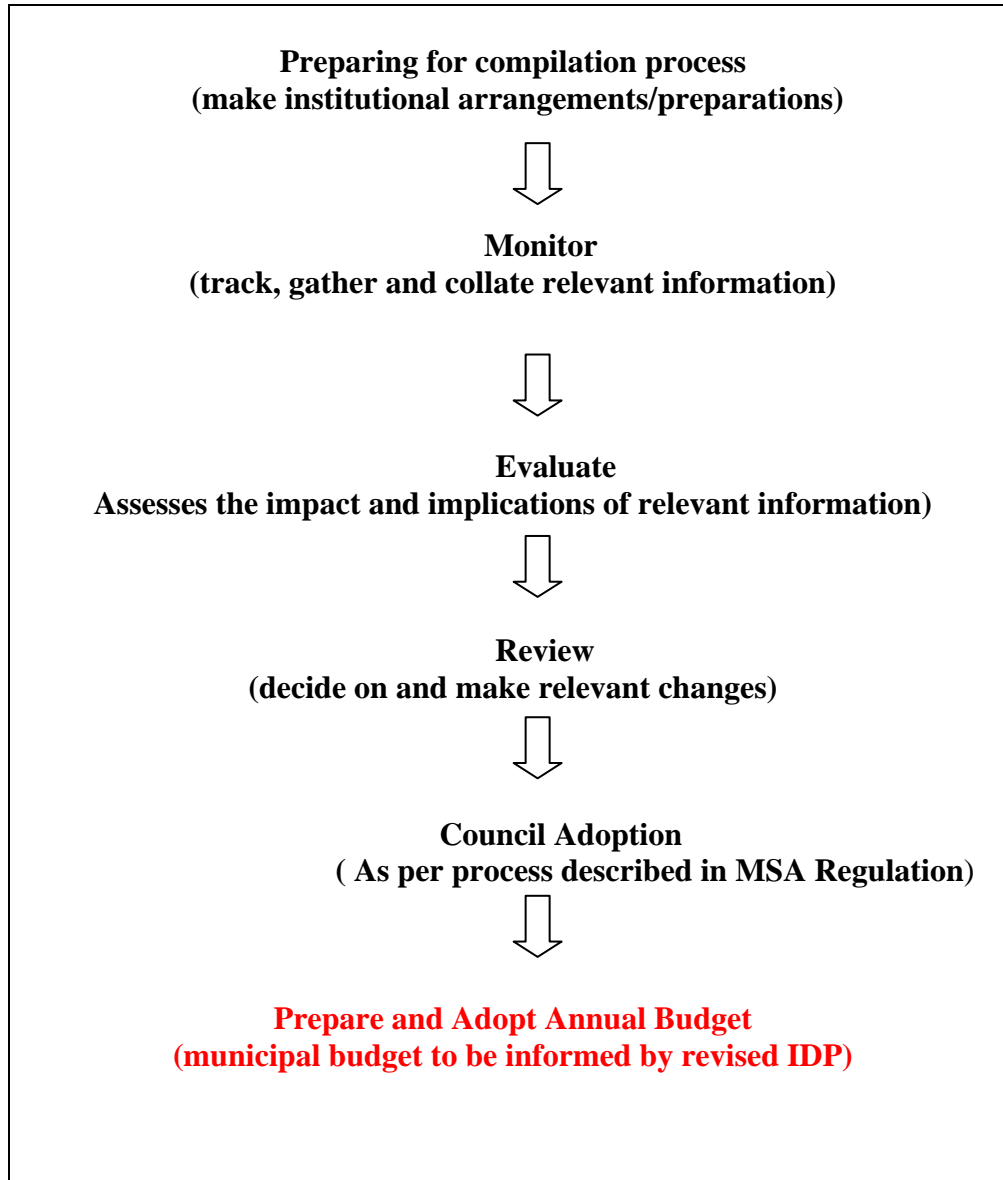
1.0 INTRODUCTION

The Dannhauser Municipality is located along the southern boundary of the Amajuba District Municipality and adjoins Newcastle and Emadlangeni Local Municipality to the North, Endumeni Local Municipality to the East and Emnambithi to the South.

It is one of three local municipalities within the Amajuba District Municipality and covers an area of approximately 1516 square kilometres. It is the smallest municipality within the District Municipality.

1.1 LEGAL AND POLICY REQUIREMENTS

- 1.1.1 In terms of section 34 of the Local Government Municipal Systems Act. No 32 of 2000, municipal councils are required to compile their Integrated Development Plan (IDP) and review it annually. Further in terms of section 28 of the Municipal Systems Act, a municipal council is required to adopt a process set out in writing to the compilation or review of the IDP.
- 1.1.2 Further the Department of Provincial and Local Government provided a pro forma guide document in regard to the compilation or review of IDP's viz. Guide I – vi. In terms of Guide vi section 5 sets out the process to be followed when undertaking the review and it details the content of an annual IDP Review. The following Process would need to be followed:



The Council must ensure that the IDP compilation and Review is orientated, strategic, integrated and participatory.

The annual IDP Review can be defined as a specific process legally required of a municipality (Guide vi, P111) which entails:

- Reviewing the achievements in the implementation of the IDP
- Necessary changes to the IDP document and
- Revised IDP into the budget for the financial year.

With the reference to the content of an IDP Review, the following focus areas are identified in the guide:

- Addressing the MEC's comments;
- Addressing all outstanding legality requirements e.g sector plans and changes before the annual review
- Improving the IDP process – compliance and content changes

1.2 Dannhauser IDP Process

1.2.1 The previous processes were undertaken, from 2001/02, 2003/04 and 2004/05 and were eventually combined into 2005/06 review. The DLG&TA found that other municipalities had not reviewed their IDP's mainly for 2003/04 financial year. The MEC recommended that the municipalities that didn't catch up on the 2003/04 were advised that for 2004/05 review to combined into 2005/06 budget and was completed in June 2005. The 2006/07 IDP Review was undertaken by the previous council and adopted by the current Council and 2007/08 IDP Review Process was achieved through the Council support, Amajuba District Municipality and the Department of Local Government and Traditional Affairs has play a positive role through this process. The document was submitted to DLG&TA for assessment process in July 2007. The Council adopted the 2008/09 Process Plan on the 28th August 2007 and then submitted to IDPRF for consideration by stakeholders. The 2008/09 Process Plan Document was submitted to DLG&TA for assessment and comments were received during the month of December 2007. Then the process for 2008/09 IDP Review had commenced.

1.2.2 The following approach was adopted during the preparation of the 2008/09 IDP Review:

- Phase 1: Analysis
- Phase 2: Development Strategies
- Phase 3: Projects
- Phase 4: Integration
- Phase 5: Approval

The key areas of focus for this round of the IDP Compilation process include:

- Integration of comments received from the various roleplayers & MEC;
- Incorporation of sector plans for both local and district municipality
- Inclusion of information from Amajuba Baseline Data Study;
- Update Financial Plan, list of the Projects and Capital Investment Framework.
- Institutional Framework Plan and Oganogram
- Detailed Spatial Development Framework
- Budget
- Update of the Performance Management System
- Alignment of the Local IDP to the District IDP

1.2.3 Alignment Process

The alignment process of the IDP Review was undertaken by Council on the 27 May 2008 at Council and Chamber and IDP RF had also participated in the process. Sector Departments information has been incorporated in the document, on the 12th March 2008

Service Providers meeting was held at the Council Chamber to further discuss the 2008/09 IDP Review process.

- 1.2.4 The following comments were received from the MEC for Local Government and Traditional Affairs on the 2007/08 IDP Review and 2008/09 assessments comments were received from the DLG&TA from the process that was held between the 7th April – 11th April 2008 at Caradeen. Part of the comments received from the assessment were addressed in the current financial year, other comments will be address in the next review.

Strategic Nature:

- (a) Organisational Performance Management System
- (b) Finalisation and Implementation of the Disaster Management Plan
- (c) Review of the Financial Management Plan
- (d) Complete Institutional Plan and linked to the IDP
- (e) Outstanding Sector Plans to be finalised and incorporated into the IDP
- (f) Alignment of the IDP with National and Provincial Programmes
- (g) Development/ inclusion of Budget Key Performance Indicators (KPI's)
- (h) Development of a clear implementation plan for Local Economic Development (LED)
- (i) Completion and refinement of Land Use Management Systems and Spatial Development Framework respectively
- (j) Finalisation of the Integrated Infrastructure and Service Delivery Plans
- (k) Operational and Maintenance implications being taken into account
- (l) Reflect clear strategies for Free Basic Services and Expanded Public Works Programme.

1.3 THE PROCESS PLAN

A Process Plan was prepared in order to ensure certain minimum quality standards of the review process and to ensure coordination between and within spheres of government. It specifies issues for integration, institutional arrangements, roles and responsibilities and key activities for the completion of the IDP Review

The Dannhauser 2008/09 Process Plan was adopted by Council on 28 August 2007. Every attempt was made to align the IDP, PMS and Budget processes. The following meetings were envisaged in the process Plan.

IDP RF	Date of Proposed Meeting	Date of Actual Meeting
1 st RF Meeting	07 September 2007	21 September 2007
Public Meetings, Traditional Council, Ward Committees, CDW's	20 – 24 November 2007	09 – 14, 27 February 2008
2 nd RF Meeting	28 February 2008	To confirm date.
Submission of 2008/2009 Draft Budget and IDP Report for noting by Council	28 March 2008	31 March 2008
2008/09 IDP & Budget Roadshows, in all 10 Wards, Ward Committees, Traditional Council Structures and Land Committees, C.D.W.'S and Business Sector	13-17 April 2008	16, 17, 18, 21-25 April 2008
IDP Representative Forum Submission of 2008/09 Draft Budget and IDP	28 May 2008	28 May 2008

IDP SC	Date of Proposed Meeting	Date of Actual Meeting
	5 February 2008	12 March 2008

It should be noted that the following Budget and IDP meetings with the community also took place:

Ward or Other	Venue	Date	Time
Council	Council Chamber, Dannhauser Municipality	16 April 2008	10h30
Ward Committees & C.D.W.'S	KwaDedangendlule Community Hall	17 April 2008	09h00

Traditional Councils, Land Owners Committees	Council Chamber, Dannhauser Municipality	18 April 2008	13h00
Business Meeting	Council Chamber, Dannhauser Municipality	18 April 2008	17h00
1	Kalabasi School	21 April 2008	9:30am
2	Council Chamber, Dannhauser Municipality	21 April 2008	13:00pm
3	Goudine Clinic	22 April 2008	09h00
4	Milford Community Hall	22 April 2008	13h00
5	KwaDedangendlule Community	23 April 2008	09h00
6	Emfundweni Community Hall	23 April 2008	13h00
7	Phungu-Phungu School	24 April 2008	09h00
8	Springbok Community Hall	24 April 2008	13h00
9	Grootgeluk School	25 April 2008	09h00
10	Eastbourne Farm Community Hall	25 April 2008	13h00
IDP RF Meeting	Council Chamber- Dannhauser - Municipality	28 May 2008	10h00
EXCO Meeting	Committee Room	29 May 2008	10h00
Council Meeting	Council Chamber	30 May 2008	10h00
Advertising the Final 2007/08 Budget and IDP document for Public inspection	Dannhauser Municipality-Library, Hattingspruit – Municipal Offices , Gule Tribal Court and KwaMdakane MPCC offices- CDW	31 May 2008 – 27 June 2008	08h00-16h00
MANCO	Compiling the SDBIP	10 June 2008	08 June 2008
Submission of 2008/09 Budget and IDP	Department of Local Government and Traditional Affairs, KZN Treasure, National Treasure, Department of Provincial and Local Government and Amajuba District Municipality	8 July 2008	10h00

See Annexure 1: Outcome of Public Participation Process

SECTION B : ANALYSIS PHASE

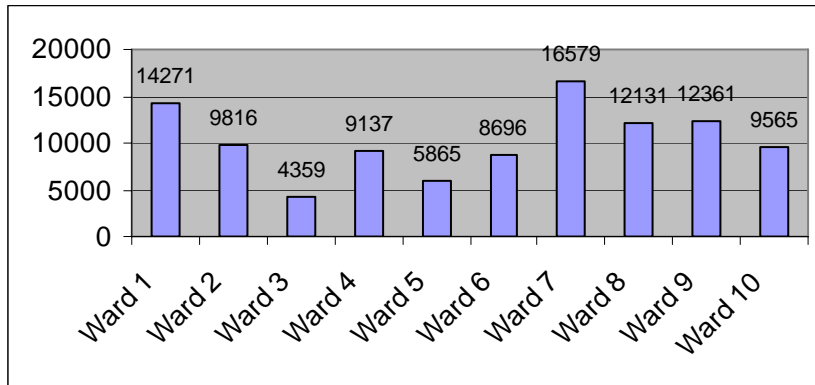
2.0 CURRENT REALITY

2.1 DEMOGRAPHIC PROFILE

2.1.1 TOTAL POPULATION AND HOUSEHOLDS

The 2001 Census estimates that the population of the Dannhauser Municipality is 102779 individuals (1,09% of the population in Kwa Zulu Natal) or 19320 households who are unevenly spread among the 10 wards. During 2005 the Amajuba District Municipality conducted a Baseline Data Study which also reviewed and updated the general statistics information of Dannhauser. The survey indicated that the population in 2005 was 104 065.

Figure 1: Population Distribution Per Ward



Sources: Census 2001

Figure 1 above indicates that the most populated areas within Dannhauser are wards 1, 7, 8 and 9. The least populated ward in the municipality is ward 3 with only 4, 2% of the population residing in this ward.

Table 1: Population Dynamics

YEAR	DESCRIPTION OR STATISTICS
1996	99250
2001	102759
2005	104065
No. of households (2005)	19094
Average Households size (2005)	5.5
% Growth/annum (01 to 05)	0.31

The municipality is characterized by a fairly high household size i.e. 5.5 and has experienced a fairly small growth rate since 2001. The small growth rate can be attributed to the high prevalence of HIV/AIDS or to people migrating from the area. This therefore shows that the service provision, once the current demand is dealt with, would probably not be in demand in the future.

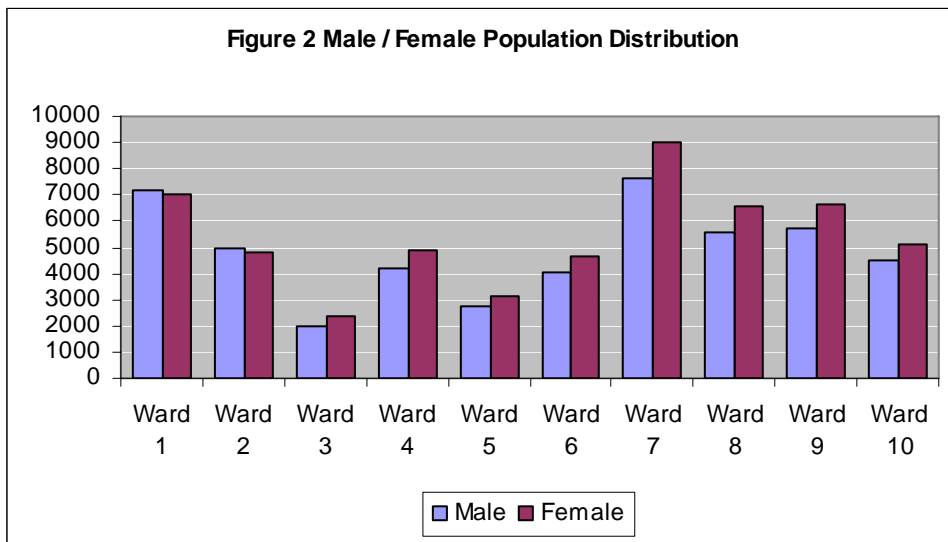
In terms of urbanization there has been an increase in the number of households in the urban area i.e. an increase from 1265 households in 1996 to 1990 households in 2001. There has also been an increase in the number of households in the rural areas i.e. 14303 in 1996 to 17333 in 2001. The population density is highest in the urban areas of Dannhauser and the Traditional Authority areas in the northeast. These areas will therefore have the highest demand for basic services.

2.1.2 GENDER

The Dannhauser Municipality’s population is slightly imbalanced with the females outnumbering males. Approximately 52.7% of the total population (54117) comprises of women while the males account for 47, 3 % (48659) of the total population.

The figure below indicates that there is a significant difference between males and females in most wards. Wards 4, 6, 7, 8, 9 and 10 indicates a high rate of male absenteeism. In ward 4 males account for 46,1% (4218 people), in ward 6 they account for 46.6% (4057 people), in ward 7 they account for 45,8 (7605 people), in ward 8 they account 46,1% (5603 people), in ward 9 they account for 46,4% (5740 people) and in ward 10 they account 46,8% (9565 people) of the population.

Figure 2: Male/Female Population Distribution



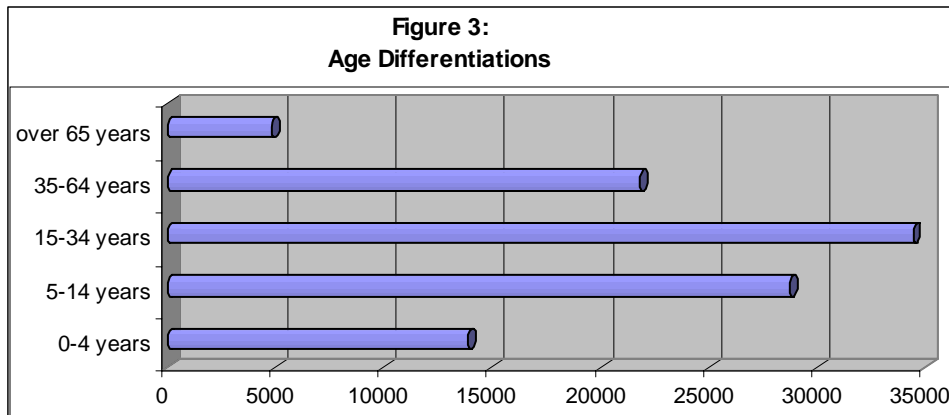
The Baseline Study indicated that by 2005 females accounted for 54,6% of the population in Dannhauser and males accounted for 45, 4%. The decrease in males can be attributed

to males migrating out of the municipal area due to the limited employment opportunities.

2.1.3 AGE

The age structure determines the kind of economic activities within a locality. Different age groups have different economic needs and appending patterns.

Figure 3: Age Differentiations



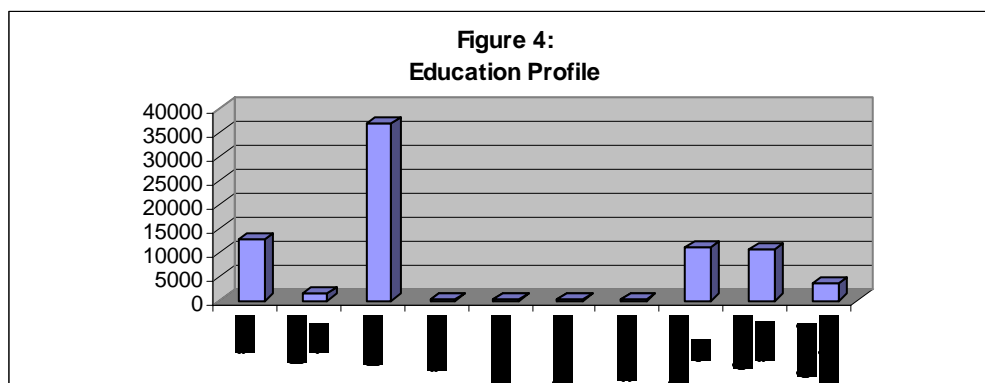
Approximately 74% of the total population in the Dannhauser Local Municipality is below the age of 34. Children (0-4 years of age), that is, below the pre-school enrolment age constitute 13% of the population; while those who are at school constitute 28,1% of the population, 4% of the total population are over 65 years old. This indicates a high dependency ratio within the municipal area which in turn could have a negative impact on the overall socio-economic development of the area as it impedes the ability of individuals to save and invest.

Figure 3 indicates that the largest age group in the municipality is municipality is between the ages of 15-34 i.e. 34% of the entire population. This is followed by the 5-14 year age group who make up 28% of the total population. This, in turn, results in a large percentage of the budget being allocated to social development facilities such as schools, child grants, pension and clinics instead of on capital facilities such as roads, water, and electricity infrastructure and municipal marketing initiatives.

The Baseline Study (2005) indicates similar trends with regard to the age profile of the municipality i.e. the 15-34 age group constitutes the largest part of the population (increased to 36.2%). Despite the 5-14 year age group decreasing to 25.8% it still constitutes the second largest part of the population.

2.2 SOCIO-ECONOMIC PROFILE

2.2.1 EDUCATION



As illustrated in figure 4 above the municipality has a relatively high number of people who have no formal education (10.6% of the population). 10.4% of the population did not complete primary education and 36% of the population are schooling.

Table 2: Education Levels of People over 20Years %

Over 20 years with:	2001	2005
None/basic	22.8	16.5
Primary(Grade 5)	29.5	33.4
Secondary (Grade 12)	44.3	47.4
With Higher	3.4	2.7
Total	100.0	100.0

The 2005 information indicated that the number of people over 20 years that have none/basic education has decreased from 22.8% to 16.5% while the number of people with primary and secondary education has increased. The number of people with higher education has decreased from 3,4% to 2,7%. This could be due to people not being able to afford the cost of further education.

There are two schools within Dannhauser which have backlogs in terms of water and sanitation provision.

2.2.2 LABOUR FORCE

The table below summarizes the level of employment in the municipality in 2005.

Table 3: Employment Levels (2005)

PERSONS	PERCENTAGE
Employed	21.4
Unemployed	78.6
TOTAL	100.0

The Baseline Data Study indicated that the Dannhauser Municipality is characterized by the highest levels of unemployment (78.6%) within the District.

The following reasons could have contributed to the high levels of unemployment. These include:

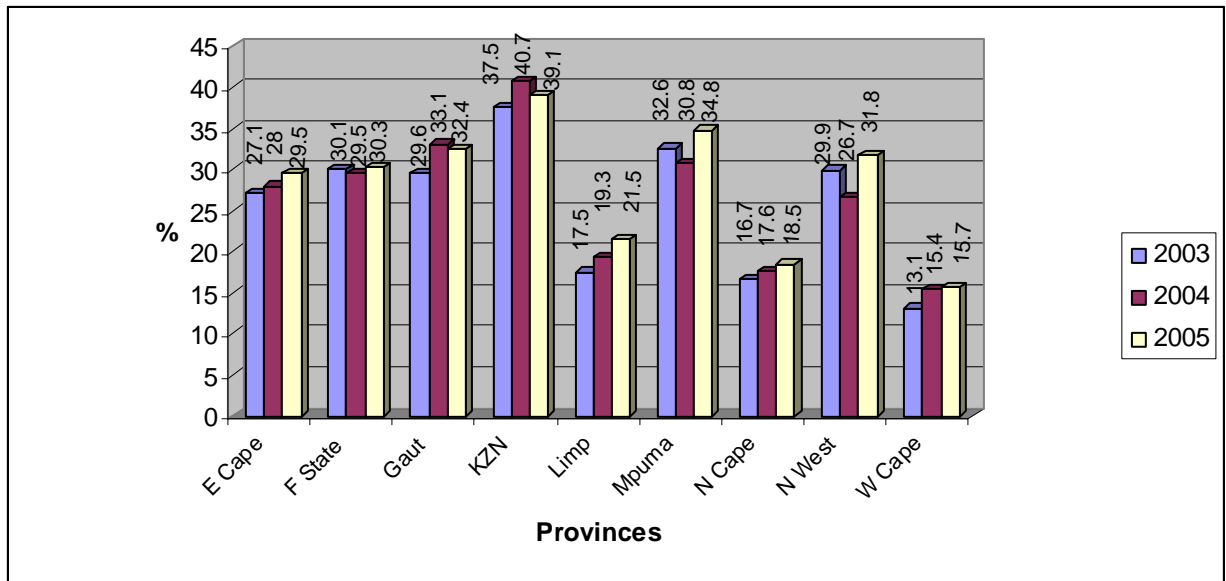
- Migrant workers being retrenched in the cities where they were employed and have now returned to Dannhauser.
- Closure of mines.
- The negative impact of HIV/AIDS.
- The job market not being able to cater for school leavers.

The municipality considers the high rate of unemployment as an important priority and has therefore initiated a process to compile an LED Plan for the municipality. This in turn could lead to new investment in the municipal area which would in turn lead to employment opportunities for citizens.

2.3 HIV/AIDS

KwaZulu-Natal has the highest prevalence rate in South Africa. This trend has been sustained since the first Ante Natal Clinic HIV prevalence survey was undertaken in 1990. KZN has since the first survey sustained a prevalence rate approximately 10% higher than the national average. The prevalence rate in KZN was estimated to be 39.1% in 2005.

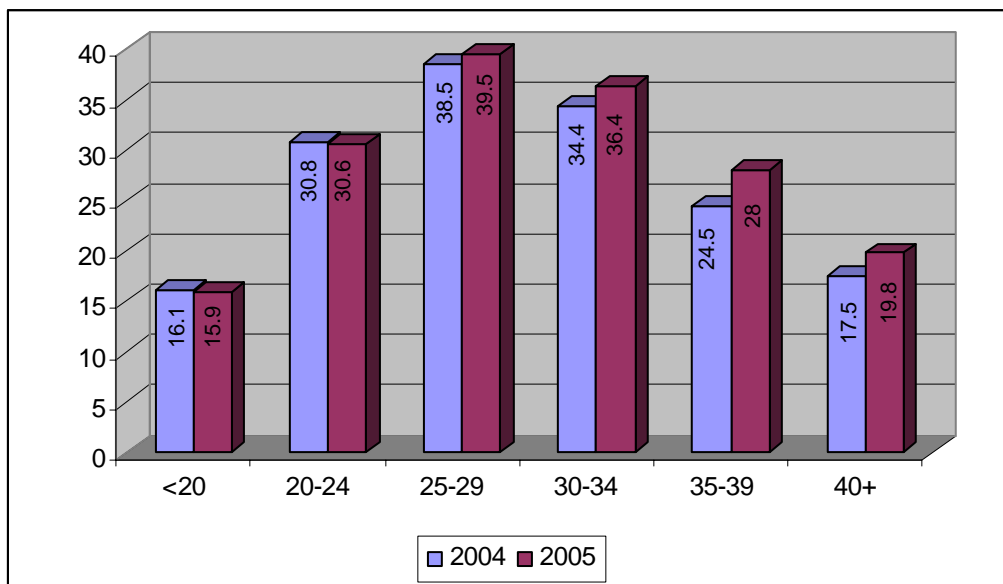
Figure 5: HIV/AIDS prevalence by Province



Source: Health Systems Trust

In terms of the HIV/AIDS prevalence in the Province the Amajuba District is ranked 7th in terms of the epidemic (35.8%) and is below the provincial rate of 39.1%.

Figure 6: HIV prevalence by age group



Source: Department of Health

The figure above indicates that the HIV prevalence in the age group of 25-29 increased to 39.5%, age group of 30-34 increased to 36.4% and the age group of 35-39 increased to 28%. These age groups represent the potential labour force. The increase in these groups therefore indicates a decrease in the number of economically active people.

2.4 PROVISION OF BASIC INFRASTRUCTURE AND SERVICES

2.4.1 WATER

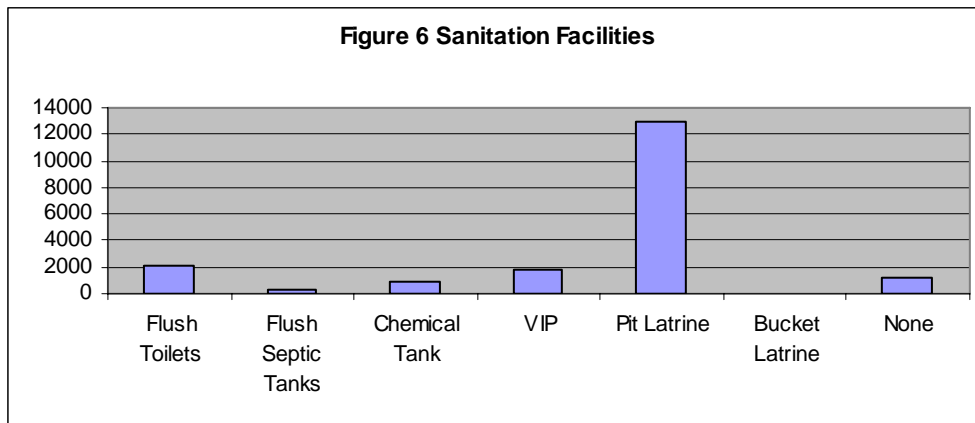
Table 4: Provision of Water

Accessibility to Water	2001	2005	2006
Below basic level of Service (None/inadequate)	72.6	73.5	73.5
Basic level of Service (standpipe within 200m)	12.9	19.0	19.0
Above basic level of Service (connection at premises)	14.5	7.5	7.5
Total	100.0	100.0	100.0

As can be noted from the table above the provision of water within the municipal area has not improved since 2001. The municipality has a backlog of 65% of households with no water connections. It is estimated that an amount of R 195 million is required to minimise the backlog in the District by 2009 (in line with government targets). In terms of this a large amount of this funding is required to deal with the backlog in Dannhauser. In addition it is noted that 2 schools within Dannhauser area also have a backlog with regard the water provision.

2.4.2 SANITATION

Figure 7: Sanitation facilities



The absence of adequate sanitation facilities exposes people to water borne diseases, such as cholera and bilharzias. Furthermore, it is difficult to control opportunistic diseases caused by HIV/AIDS infections.

Figure 6 above, indicates that the Dannhauser Municipality is not well provided with sanitation facilities. Approximately 6.59% of households do not have access to sanitation facilities. 66.6% of households use pit latrines for sanitation purposes. With the exception of part of Ward 1 and 2 the remaining wards do not have access to proper sanitation services. In Ward 3 and 5- 0.46% and 0.65% have access to proper sanitation services respectively. In addition it is noted that 2 schools within Dannhauser also have a backlog with regard to sanitation provision. The use of bucket latrines is not utilized in the municipal area. However, this does not mean that the fact of the need for proper sanitation in the majority of the rural Wards.

The revised Water Services Development Plan of the District stated that an amount of R 20 Million per annum is required by the District to deal with the sanitation backlog by 2012.

2.4.3 REFUSE REMOVAL

The municipality currently has only one landfill site which according to the Waste Management Plan compiled by the District Municipality is not operating efficiently. The plan identified the following gaps with regard to refuse removal. This landfill site is still

under scrutiny due to compliance purposes and the Department of Agriculture and Environmental Affairs are working closely with the municipality in addressing the matter.

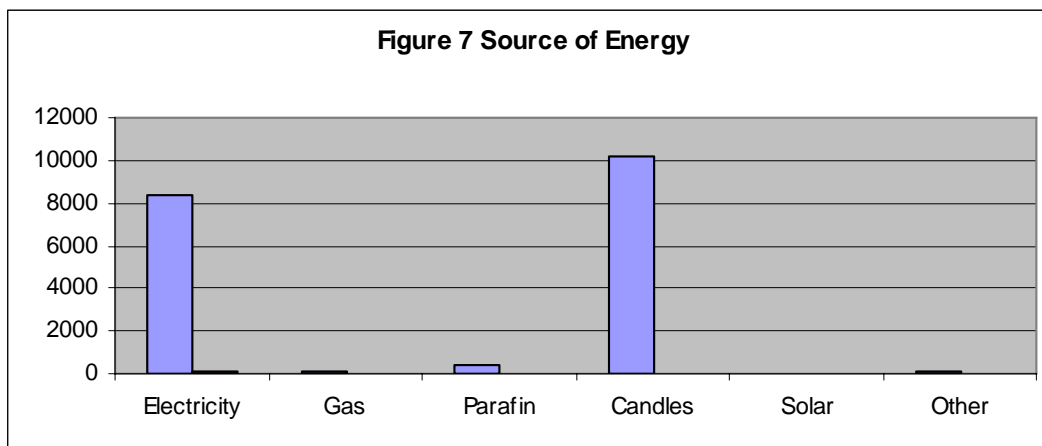
- Fencing of the landfill site ;
- Enforcement of access control and control waste types;
- Daily compaction, daily cover and shaping of the landfill to facilitate drainage and litter.
- Odour and dust control;
- EIA process and permitting in order to obtain legal compliance;
- Equipment would have to be upgraded to improve operation; and
- Personnel would have to be trained in order to implement standards of operation.

In rural areas individuals tend to dispose of waste in pits in their yard and in some areas communal dumping are utilized. This can however lead to associated health problems for individuals living in these areas. (KWEZI V3 ENGINEERS:2003:Pg 34-35). The municipality will investigate and explore appropriate measures that will alleviate problem and in turn the rural communities will benefit in the affordable waste service in the future.

2.4.4 ENERGY FOR LIGHTING

Approximately 57.65% of households in Dannhauser have access to electricity. However, 41.43% of households still rely on candles for their energy needs. Only 3.24% use other sources of energy.

Figure 8: Source of Energy



The Baseline Study undertaken indicated that in 2005 64.6% of households within the municipal area had access to a below basic level of service (gas, paraffin, wood, coal, dung), 16.0% had access to basic level of service (electricity grid – lighting only) and 19.4% had an above basic level of service (Eskom grid). The Dannhauser Municipality

has the highest levels of electricity backlogs. The municipality has a rural backlog of 3854 households.

The District is in progress of compiling the Electricity Supply Development Plan. The aim of the plan is to ensure an extension of grid and non – grid electricity service supplies within the shortest time and budget available.

In terms of the Regional Electricity Distributors the District and Local Municipality fall within the RED 5 Eastern area. Once this is in place electrification funding will be directed to the District and or Local Municipality to facilitate electrification

2.5 HEALTH

There are no hospitals within the Dannhauser Municipal area. There are seven clinics which are administered by the Department of Health i.e. Nellys Farm, Naas Farm, Thembalihle, Ladybank, Greenock, Thandanani and Durnacol Clinic. The Department of Health is currently upgrading the Durnacol Clinic and it is servicing the community within Durnacol and Dannhauser Town. In the Durnacol Clinic premises there is a park home which is used as a base for ambulance by ERMS. Furthermore the Department is constructing a new clinic in the Verdriet area, at a cost of R4.4 Million. The Verdriet Clinic is currently in progress after a temporary abeyance in terms of administration which was caused by the developer and it is almost in completion phase. Emfundweni Clinic had been completed and it is currently in operation and the service is enjoyed by the community. In addition the Department of Health is providing 36 mobile clinics which are in operations in area where the service or the facility is not yet available.

2.6 TELECOMMUNICATION

Table 5: Access to Telecommunication facilities

Households	2006	2001	1996
Telephone and cellphone in dwelling	1600	884	200
Telephone only in dwelling	2100	1039	933
Cellphone	5000	3139	250
Neighbour	2200	1804	530
Public Telephone	10000	8293	5574
Other – nearby	2423	1428	808
Other-not nearby	1800	1293	2045
No access	800	1439	5558

The number of households with access to some form of telecommunication facility has increased since 1996. The number of households with no access to telephones has

decreased by 80%. There has also been a 48% growth in the number of households that have access to public telephones.

2.7 HOUSING

The municipality had compile the Housing Plan which in informed the status of the housing needs and this plan also reflect the problem that is problematic for housing delivery. The provisional findings have been identified as a priority issue by Dannhauser communities. Furthermore, housing has becoming an important priority for people living in the rural areas of the municipality. Council had established the Housing Forum which constitute of different stakeholders viz. Department of Housing, Local Municipality and other stakeholders and this forum is responsible on monitoring the progress of the Projects that are in place and further and advising Council and the Department of Housing on the Housing needs and challenges in the implementation of the Housing Plan. As such the Department of Housing has reaffirmed that the Rural Housing Policy will be used to address housing issues within the Rural areas. **These would be forming part of in-situ upgrades which takes place where people reside.** The Municipality is also participating in the Committee formed by the Department of Land Affairs and other stakeholders on the issues related to the Land Reform and Restitution Committee.

There are currently four projects within the municipal area (Emafusini Phase 1, Emafusini Existing, Strijbank and Springboklaagte). The current project that is in the implementation phase is the Ramaphosa Housing Project and the project is in Ward1 and number of beneficiaries is 100. The projects are progressing well with Emafusini Phase 1 being at a close-out stage. The Housing Plan has identified future projects for implementation which will have to be priorities by Council.

2.9 LAND REFORM

- Land Restitution

A total of nine claims were lodged with the Land Claims Commission. The status of the land claims are as follows:

No.	Claim Name	Reference No.	Current Status
1	Mr Arthur	KRN6/2/2/E/6/0/0/1	Claim Verification
2	Radebe Godwin Simon	KRN6/2/2/E/6/0/0/19	Claim Verification
3	Sibusiso Majola	KRN6/2/2/E/6/0/0/2	Claim Verification
4	R HIRAMA	KRN6/2/2/E/6/0/0/3	Claim Verification
5	Khehla Sithole	KRN6/2/2/E/6/0/0/4	Claim Verification
6	Heselton East & West	KRN6/2/2/E/6/0/0/5,12,13,14,15,16,17 ,18,7/0/0/31 & 17/0/0/79	Advanced stage
7	Frederick Zulu	KRN6/2/2/E/6/0/0/7	Claim Verification
8	Norman Hadebe	KRN6/2/2/E/6/0/0/8	Claim Verification
9	Waag Alles	KRN6/2/2/E/6/0/0/9	Advanced stage

Source: Land Claims Commission (18/04/2007)

2.10 CEMETRIES

In Dannhauser there is one registered cemetery – the Dannhauser Town Cemetery. The Hattingspruit Cemetery and the Private Muslim Cemetery are not registered cemeteries in Dannhauser Municipality. Most of these cemeteries are reaching full capacity and the demand for burial plots is increasing due to the wide spread of the AIDS pandemic. It is therefore imperative that new cemetery sites be identified within the municipal area.

2.11 LOCAL ECONOMIC DEVELOPMENT

The major economic sectors within Dannhauser are agriculture and mining. Mining is however undergoing a movement away from large scale operations to smaller operations. There are some opportunities for small scale mining of coal, clays or reworking coal dumps. The dominant farming activities are livestock and mixed farming. Livestock farming dominates agricultural activity with sheep and cattle being the main livestock bred. The Municipality is participating in the District Municipality Forums like the AFLED, AAC and the District Tourism Committee.

In terms of Dannhauser the following projects were identified as being viable viz. Irrigation, Cultivation, Pasturing, Grazing/livestock, Forestation, Intensive farming (feedlots, tunnels, dairies, piggeries, and poultry) and Game farming. The second largest agricultural sub-sector is grain such as maize, Soya and wheat. This sub-sector can be risky given the variability of weather and markets for these products. The agriculture related business sector is fairly well developed and plays a key service role for the surrounding agricultural communities. Dannhauser is seen as a nodal agro-industrial producer, with a malt processing factory, grain silos and mill. An opportunity exists to expand the agro-processing industry. Tourism is another sector which has been identified as a possible economic sector. The Tourism Plan of the District identified a route within Dannhauser which can be promoted as a tourism route i.e. Route 3. **Route 3** will be from the N11 past Dannhauser and Hattingspruit to the Dundee Road. (**Refer to Map 1**)

According to the Central Policy Unit in the Office of the Premier, the Dannhauser Municipal area has a poverty rate of 90.4% (persons in poverty) which is higher than the poorest district in the province viz. Umkhanyakude (77.1%). In 2001 90% of the households in Dannhauser resided in rural areas and it can then be concluded that poverty predominates in these areas. In addition the Baseline Study (2005) indicated that 15 501 households out of 19 094 households earned an income of less than R1500-00 per month thus further highlighting the high poverty levels in the municipality.

Economic potentials exist to grow the economy of Dannhauser. These include:

- The establishment of small new mines.
- The intensification of agricultural production.
- Growth in the tourism industry.
- Prospecting for other minerals.
- Investment in commerce.
- Maximizing infrastructure left by vacating mines

2.12 ENVIRONMENTAL ANALYSIS

The Dannhauser municipal area is characterized by an array of environmental assets. These include:

- The Chelmsford Nature Reserve – this is the only KZN Wildlife protected area in the municipal area. It is a 6014ha reserve and is located around the Ntshingwayo Dam.
- Important escarpments – these are found along the western and southern boundary of the municipality and are characterized by high conservation value. It also forms part of the upper catchment of the Ngagane River.
- Important species sites – these includes the wetland e.g. Paddavlei(provides a habitat for the globally endangered Whitewinged Flufftail, threatened plant species and grasslands)
- Important ecosystems – the municipality falls within the Acocks Veld Type 66 (Natal sour sandveld) which is endemic to KwaZulu Natal. The area also has a high incidence of Red Data species, forest patches and medicinal plants.

Refer to Map 2

The municipality has identified a number of problems/threats to the environment. These include:

- A lack of institutional capacity.
- Mining related threats to the environment – these include the leaching of toxic substances into the streams and rivers. It is therefore important for mines that have closed fully rehabilitated. In addition undermined areas have the potential for subsidence and should be clearly identified, mapped and zoned appropriately. In addition mining activities should not be undertaken in areas of environmental sensitivity/significance.
- Waste disposal site operating inefficiently.
- The protection of water resources.
- Impact of alien massive plants.
- Impact of soil erosion.

The municipality should therefore compile an Environmental Management Plan for its area of jurisdiction so that the important assets can be protected for future generations and the threats/risks can be mitigated.

2.13 INSTITUTIONAL ANALYSIS

The municipality has final adopted institutional framework. The following organogram was approved in line with the powers and function and in comparison with the budget.

2.13.1 STAFF COMPONENT OF THE DANNHAUSER MUNICIPALITY

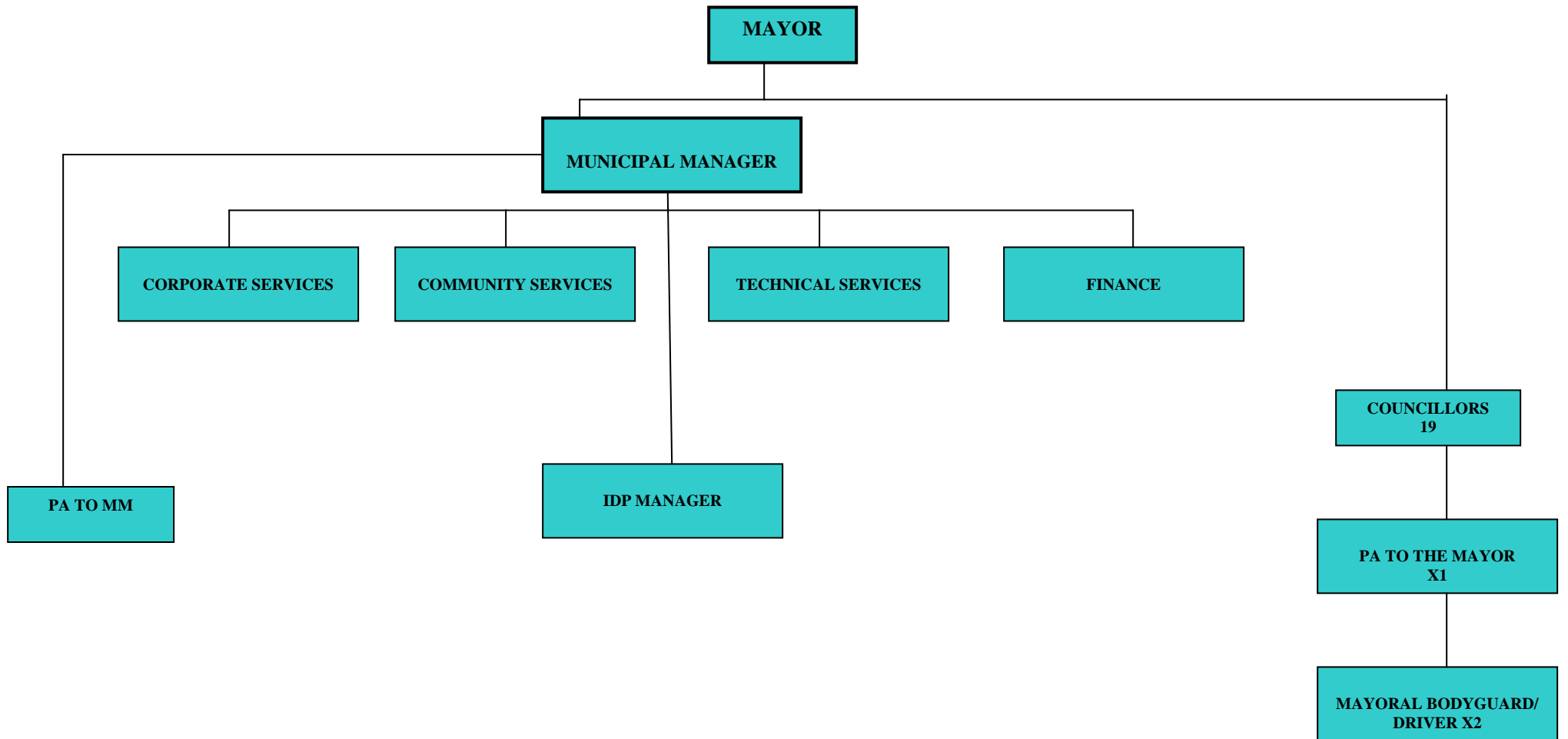
Dannhauser Municipality has a staff component of 100, 94 of which are permanently employed, and 2 of which are on contracts. The municipality is currently not addressing the status of the other employees who are supposed to be on the contract category especially the section 57 employees, three of them their status is not clear as to date. The Council has resolved to undertake the matter with the relevant parties and the matter will be addressed in the next financial year. The Municipality is employing 2 interns and 2 in service training who are seconded by Amajuba District Municipality to Dannhauser Municipality.

Therefore the Directorate position is still not finalized and departments responsibilities is not addressed as per proposed Organogram in relation to the portfolio committees. It must also be noted that there are functions that were transfer to the district and provincial government. This is in line with the powers and functions that are vested to the local municipality and in turn it may mean that the staff structure will have to be review.

TABLE 6 DIRECTORATES

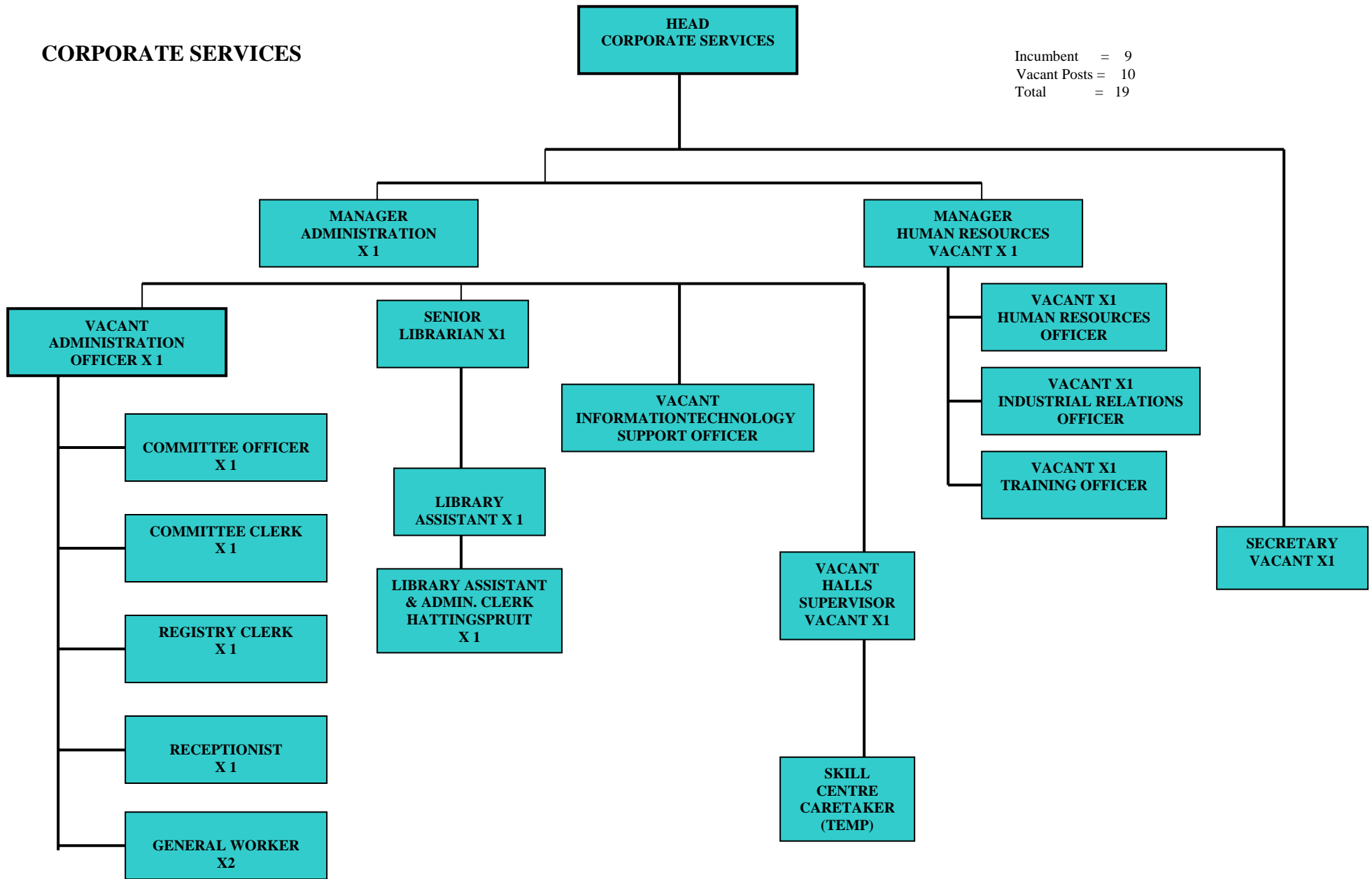
DIRECTORATE	DIRECTOR RESPONSIBLE	EXECUTIVE COUNCILLOR
MUNICIPAL MANAGER	WB NKOSI	CLLR MB SHABALALA
FINANCIAL SERVICES	TVS NDLOVU	CLLR MB SHABALALA
CORPORATE SERVICES	S NAROTHUM	CLLR SM ZWANE
INFRASTRUCTURE AND HOUSING	DL WALKER	CLLR PG NAIR
COMMUNITY SERVICES	JH ROELOFFSE	CLLR MPO MOTHA

DANNHAUSER MUNICIPALITY (KZ 254)

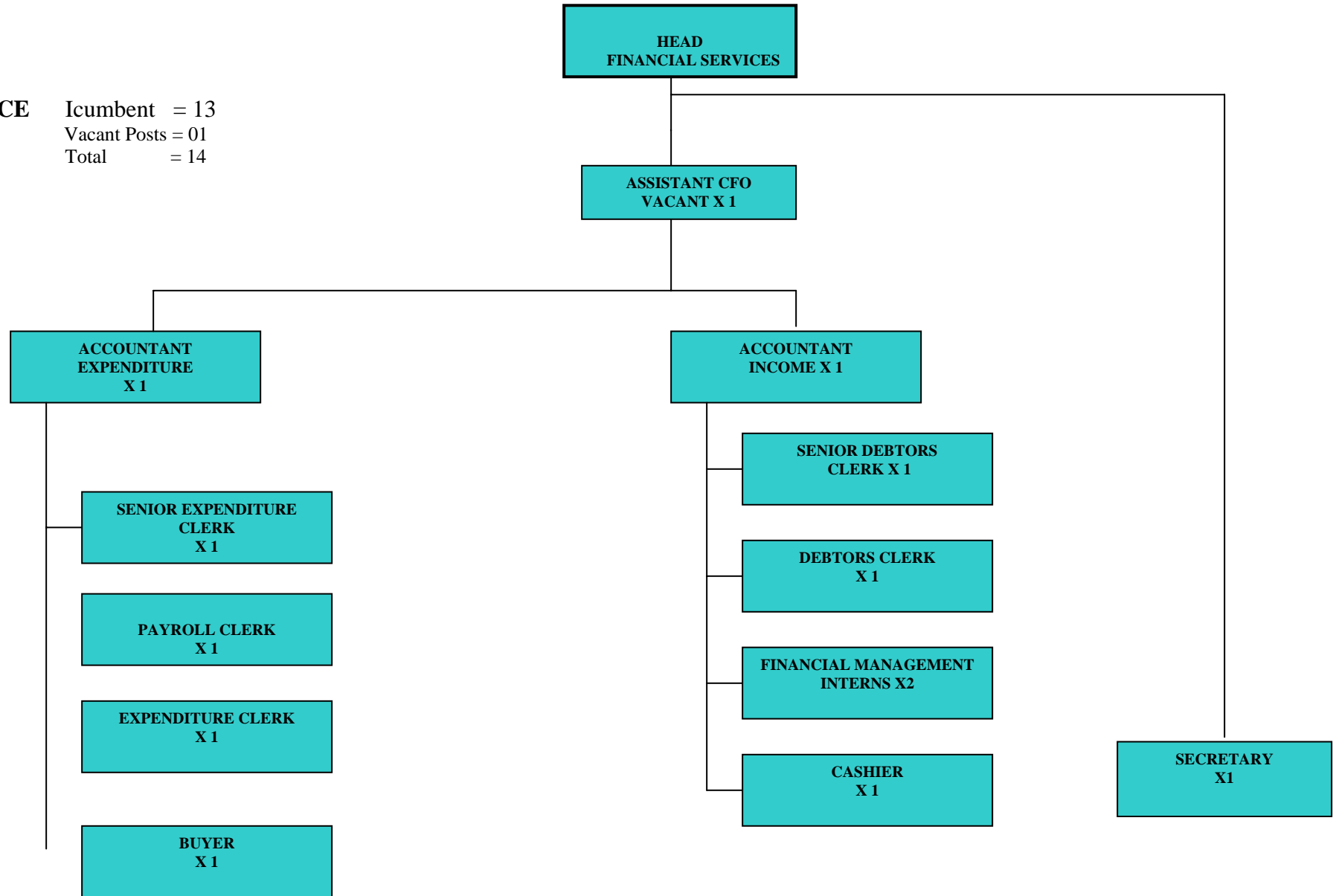


CORPORATE SERVICES

Incumbent = 9
Vacant Posts = 10
Total = 19

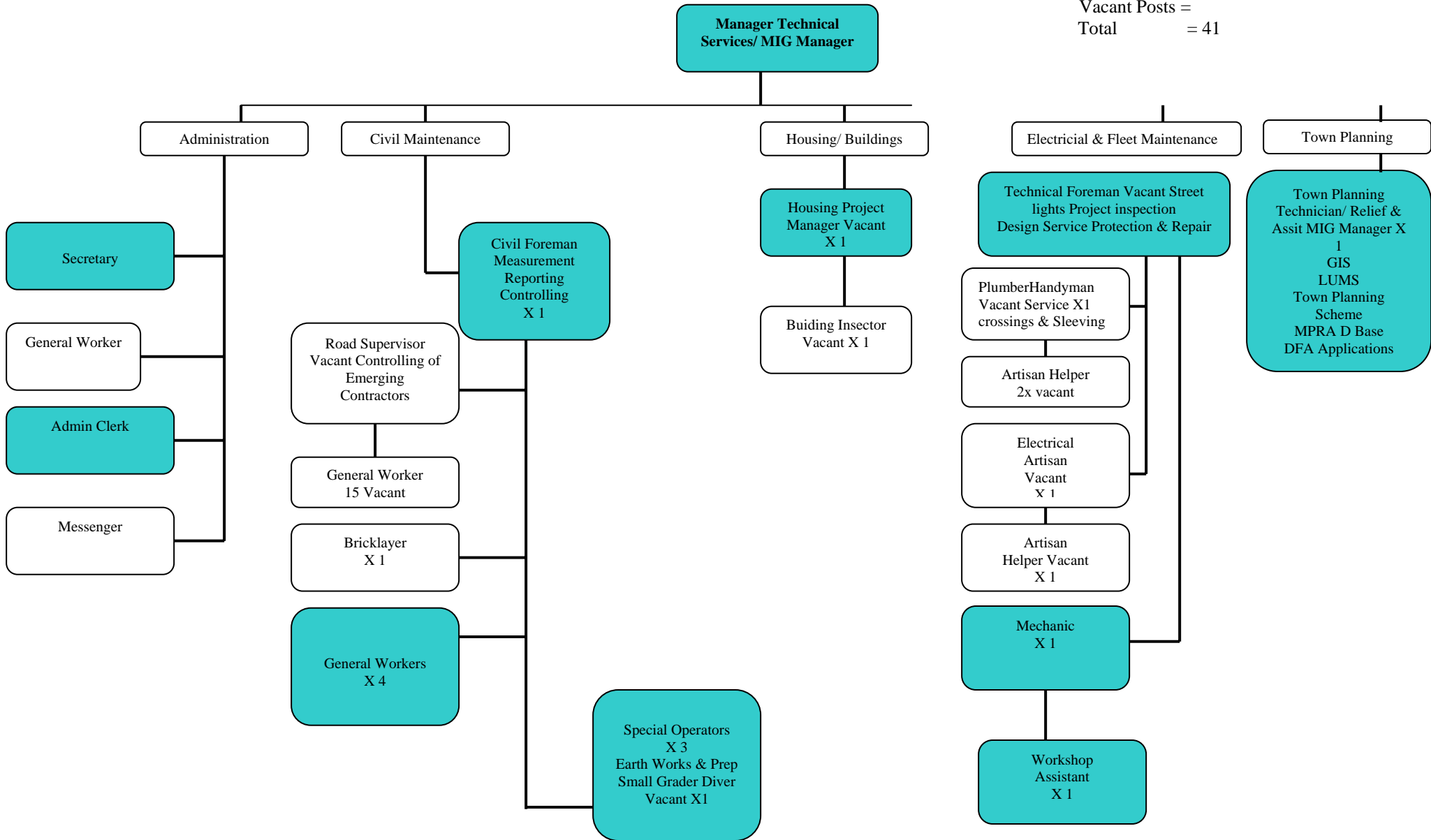


FINANCE Incumbent = 13
 Vacant Posts = 01
 Total = 14



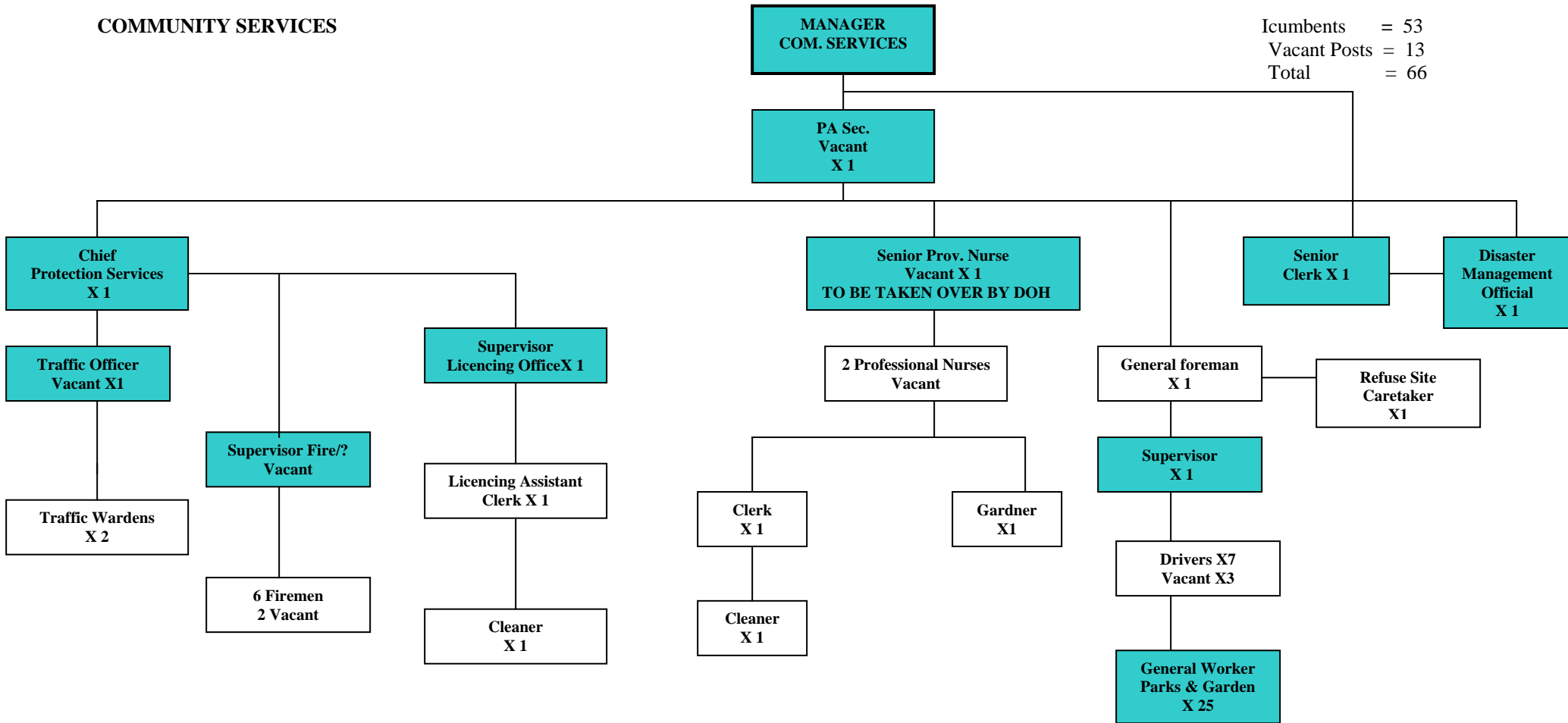
TECHNICAL SERVICES

Incumbent = 16
 Vacant Posts =
 Total = 41

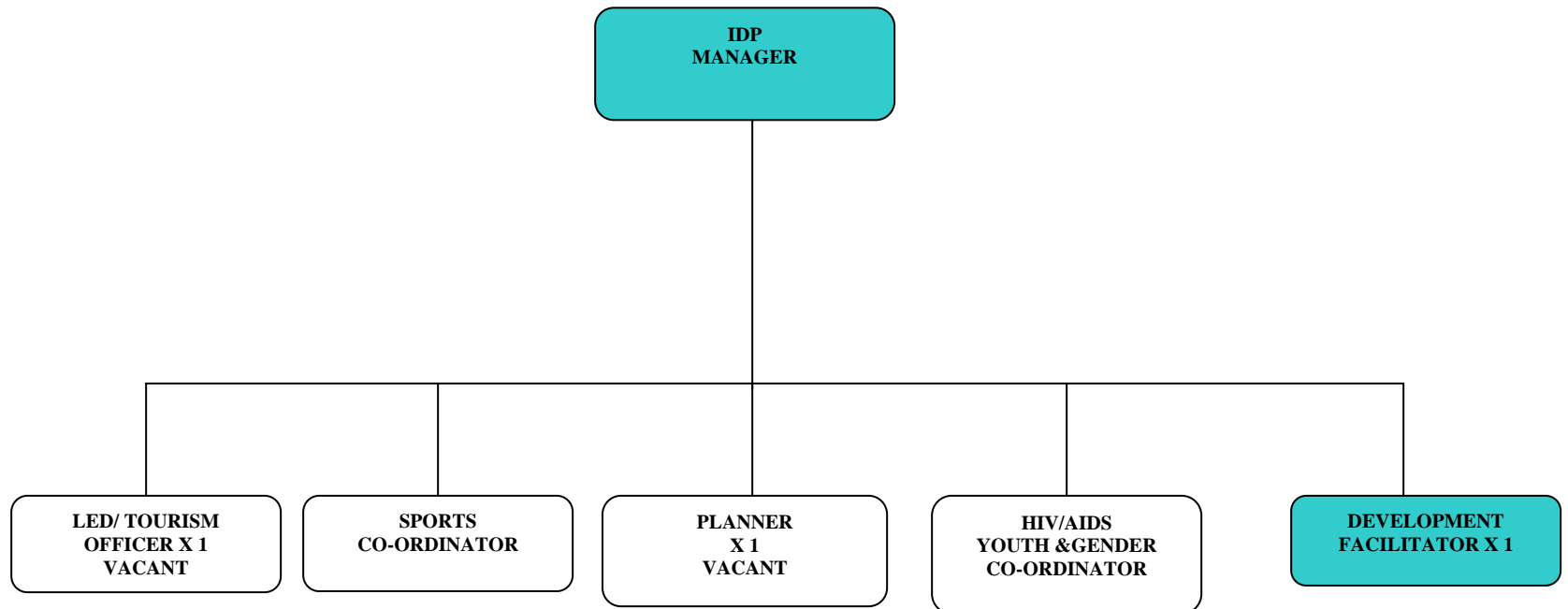


COMMUNITY SERVICES

Icumbents = 53
 Vacant Posts = 13
 Total = 66



IDP – UNIT



The following lists the proposed mission and core functions of the proposed departments:

Directorate for Governance, Strategy and Leadership

Mission

The directorate for governance, strategy and leadership is charged with the overall responsibility for municipal governance, strategy and leadership.

The directorate for governance, strategy and leadership is headed by the Municipal Manager who is the Accounting Officer and Head of the institution.

Core functions

- Local Economic Development strategic planning and implementation (LED)
- Integrated Development Planning (IDP) in terms of the MSA and MFMA
- Risk and Internal Audit
- Performance Management Systems in terms of the MSA and MFMA
- Tourism and Inter-governmental relations
- Advise political office bearers and provide administrative support.
- Overall organizational administration, strategy and leadership responsibility

Directorate for Planning and Technical services

Mission

Planning and Delivery of basic infrastructural services within the municipal area of jurisdiction, using municipal, grants and subsidy funding.

Core functions

- Town planning, housing and land (PMU)
- Civil services (Roads, storm water, electricity etc.)

Directorate for Corporate Affairs

Mission

The directorate for Corporate Affairs is charged with the overall responsibility to render efficient and proficient administrative, secretariat support services to the entire municipality.

Core functions

- Administration
- Human Resource
- Information Technology (IT)
- Secretariat ,Legal and Policies
- Municipal Information Communications and Marketing

Directorate for Finance and Treasury

Mission

The directorate for Finance and Treasury is charged with the overall responsibility of managing the finances of the municipality in terms of the MFMA and the MSA, and development of policies as necessary.

To lead the processes of planning, managing and coordinating the implementation of the municipal's annual budget in terms of the General Accepted Municipal Accounting Practice (GAMAP).

The directorate should be headed by the Director for Finance and Treasury (section 57 MSA).

Core functions:-

- Collecting revenue from consumers and ratepayers
- Setting and controlling the municipal's annual budget
- Expenditure management and control
- Managing the tariff process and directing and maintaining a medium-term policy that governs the tariffs and tariff determination process;
- Developing and maintaining a long-term financial strategy for the municipality;
- Developing and maintaining long- and medium-term budget models; financial research;
- Monitoring and reporting on adherence to expenditure and revenue budgets; and establishing a financial plan for Council.

Directorate for Community Services

Mission

The Directorate for Community Services is charged with the overall provision of essential services including management and upgrading of existing, and provision of new facilities in areas that are not serviced.

Core functions

- Community health, cleansing, parks, cemeteries and environmental services
- Protection, Emergencies and Disaster Management

Departmental Responsibilities

Municipal Manager	Corporate Services	Financial	Community Services	Housing and Engineering Services
Strategic Planning and Monitoring <ul style="list-style-type: none"> • IDP • PMS • LED • TOURISM • MARKETING • ARTS AND CULTURE • SOCIAL PROGRAMMES • YOUTH & GENDER • HIV/AIDS • SPORTS AND RECREATION 	General Management	Levy raising and debt collection	Cleansing	Municipal Building Maintenance
Strategic Leadership	Secretariat	Expenditure and costing creditors	Abattoirs	Building Regulations
Effective and efficient administration	Legal Services	Rates Assessment – levy and collection	Street trading	Town Planning
Accountability for financial and other resources of municipality	Council Administration	Procurement and stock tenders, quotations and stores	Cemeteries	Storm water
Internal Audit		Information centre financial data	Fire Fighting	Trade regulations
Advise Councilors	Human Resource Functions	Information technology	Control of public nuisance	Billboards
Ensure implementation of decisions of political structures	Security	Finances	Local amenities	Markets
			Refuse removal	Roads
			Traffic and parking	Street lighting
			Parks and recreation	Housing
			Air and noise pollution	Local Tourism
			Licensing of dogs	Municipal Airports

See Annexure 3 for Dannhauser Powers and Functions

Three portfolio Committees have been established in the municipality viz.:

- **Municipal Manager, Finance and IDP**

The aim of the committee is to advise and assist the Executive Committee to ensure the provision of planning, economic development and tourism to the communities of the municipality in a sustainable manner and in accordance with the IDP. The Committee will be responsible for the following functions viz., Municipal Planning, National and Provincial Development Programmes, Environmental Planning, Transport Planning, Trading Regulations, Land Reform and Restitution, Disaster Management, Planning, Economic Development, Tourism, Marketing, GIS services, Markets and Abattoirs, IDP, Acquisition of land, Strategic Planning, Plans and Signage control and Gender and Youth.

- **Technical and Housing Portfolio Committee**

The aim of the committee is to ensure the provision of housing infrastructure, planning economic and rural development services to the communities of the municipality in a sustainable manner. The Committee will be responsible for the following viz. overseeing the delivery of certain municipal services and facilities; ensuring that the contract for goods and services is undertaken in a fair, equitable and transparent manner; housing development and administration; acquisition and provision of adequate municipal office and related accommodation; National and Provincial Development Programmes; ensure that rural areas are adequately catered for and building control.

- **Social Services Portfolio Committee**

The aim of the Committee is to assist the Executive Committee to promote a healthy and safe environment. The Committee will be responsible for the following viz. municipal health services, squatting, markets, education and welfare, refuse removal, business licensing, cemeteries, cleansing, libraries, museums, swimming pools, sporting facilities, recreational amenities, community partnership policing, fire fighting, traffic services, paramedic and general rescue services and municipal policing.

The municipality has formulated various policies but these policies have not been implemented fully. These include viz. policy on AIDS, Banking and investment policy, budget policy, policy on communication and information disclosure, credit control and debt collection policy, gender equity policy, indigent policy (currently

being implemented), overtime and standby policy, policy on recruitment, selection, appointment, transfer, demotion and promotion, sexual harassment policy, policy on smoking in the workplace, study scheme policy, tariffs policy, training and development policy, travel and subsistence policy, credit management policy, mayoral vehicle policy, supply chain management policy, financial by-laws, delegation of powers policy, code of conduct for officials and politicians and vehicle management policy.

The Skills Development Plan and Employment equity plan were compiled during the 2006/07 financial year. These plans will be roll out in conjunction in the next financial year. They are also focusing on improving the skills gap in the general communities.

The municipality has established its own Supply Chain Management Committee. The Supply Chain Management Policy states the procedures to be followed when procuring goods or services, disposing of goods no longer needed, selecting contractors to provide assistance in the provision of municipal services and selecting external mechanisms for the provision of municipal services; the committees to be established, the appointment of consultants; etc.

In terms of Audit Committee functions and Internal Audit Council had entered into shared Service with the District Municipality. The Municipality had currently partaking in this activity. Council had resolved to participate in the Shared Service due to a capacity constrain that is experienced.

In terms of public participation there are five Community Development Workers within the LM. The CDW's programme is administered by the Department of Local Government and Traditional Affairs- KZN the programme was initiated by the Presidency Office after the 2004 Izimbizo's. CDW's were initially housed at the Dannhauser Municipality Offices and were mentored by the Rural Development Officer. During its inception phase the department had entered into an agreement with the Municipality for operational purposes. They are permanently housed at KwaMdakane Thusong Service Centre and they are still working closely with the Municipality and they are involved in most processes they are working closely with the communities. During the process of the Council IDP Review they were all involved in terms of contributing in the compilation process. Council is also in the process to forge working relationship between the Ward Committees and CDW's.

The LM had started the process to compile the Communication Strategy and currently it utilizes the DM's newsletter; the Municipal Manager Department and Development Section are currently embarking in the process to fastrack the process and budget provision will be made in 2008/09 Budget for implementation process.

The following constraints exist which prevent the municipality from undertaking its functions effectively:

- Currently there is a lack of capacity due to vacant posts
 - A significant number of assets are old and require replacing eg. Tractors, TLB, Grader and vehicles.
 - Acts of vandalism and theft – maintain security presence – additional budgetary constraints.
 - The lack of staff results in individuals assisting other components thus resulting in their core functions being neglected.
 - The implementation of the new financial system and associated controls.
 - High staff turnover rate.
 - Various policies have been formulated but are not fully utilized.
 - Some of the existing staff does not have the skills to perform the functions associated with their positions.
- Job Descriptions have been compiled and have been evaluated. Salary structure still to be approved.
- A PMS has been compiled and approved but has not been implemented due to the section 57 appointments not being made (only the CFO's appointment made to date, Municipal Manager position is vacant and will be filled before the end of 2007/08 financial year and three appointments outstanding).

2.14 WARD COMMITTEES

The Municipality had established the Ward Committees throughout the municipal area and they were all established during 2006/07 financial year. The municipality has amended its structure to Collective Executive with Combined Ward Committee Systems in terms of Section 9(b) of the Municipal Structures Act and resolution was taken by Council. In terms of Council Structures Ward Committees are administered by the Office of the Speaker and the Manager Corporate Services for providing a day to day support and administration, the Rural Development Officer has been seconded to work with Ward Committees. The Council had received the grant from Department of Provincial and Local Government through Municipal Systems and Improvement Grant with an amount of R 150 000, 00 and Council had top up this allocation with an additional budget of R 50 000, 00 which is totalling at R200 000,00 for the support of Ward Committees which catered for administration needs and transport re-imburement and the Policy for Ward Committees operations has been established and DLG&TA had assisted in the process. Ward Committees were involved in terms of Public Participation on the process of compiling the 2007/08 Budget and IDP. In the 2008/09 the municipality is considering to roll out the Community Based Planning for the inclusive planning with all relevant stakeholders and role-players. The programme will commence once the municipality has secure the funding.

2.15 CHALLENGES IN THE MUNICIPALITY

The following have been identified as priorities which are currently seen as challenges facing the municipality in undertaking its mandate:

- High levels of poverty and unemployment rate,
- High water, electricity and sanitation service delivery,
- Impact of HIV/AIDS,
- Lack of Social facilities,
- Lack of Housing,
- Poor conditions of roads,
- Lack of Institutional Capacity at the Municipality.

2.16 GROWTH POTENTIAL AND CONSTRAINTS TO DEVELOPMENT

2.16.1 Areas of Growth Potential

- Amajuba Tourism Route
- The development of housing projects as part of the implementation of the LM Housing Plan.
- Maximizing infrastructure left by vacated mines.
- The development of the agricultural potential of the area (Bio-diesel, Soya meal and livestock production).
- The development of tourism opportunities in Hattingspruit and Chelmsford Nature Reserve.

2.16.2 Constraints to Development

- Impact of HIV/AIDS
- A shortage of skilled staff and resources at the municipality.
- High levels of poverty.
- High levels of unemployment.
- Shortage of funding hampers the ability of the municipality to deal with service backlogs.
- The lack of access to information by rural communities.

SECTION C

3.1 MUNICIPAL VISION

A long- term Vision was determined during Phase 2 of the original IDP Process (2001/02). The vision and mission statement for the municipality is as follows:

VISION FOR THE DANNHAUSER MUNICIPAL AREA

By 2015 council will strive to sustainable area, with a safe, attractive living environment, and a viable economy, based on agriculture, industrial and tourism development, providing sufficient job opportunities.

Council is committed t fulfil this vision through an on going development o the entire system in relation to organisation development and versus with resources. Through an engagement with all stakeholders the process to address key needs of it communities.

SECTION D

4.1

MISSION STATEMENT FOR THE DANNHAUSER MUNICIPAL AREA

Council will achieve the municipal vision through providing its residents with good, affordable basic infrastructure, a wide range of public facilities and services and housing opportunities and improving access to land and security tenure. Council will also endeavour to make Dannhauser a strong, financially viable local government which promotes communication, co-operation and opportunities for all.

STRATEGIES PHASE

SECTION E

5.1 NATIONAL AND PROVINCIAL STRATEGIC GUIDELINES

5.1.1 NATIONAL SPATIAL DEVELOPMENT PERSPECTIVE (NSDP)

The NSDP uses the concept of ‘potential’ as one of two methodological tools for distinguishing between localities. The other is the poverty gap weighted by the population to provide a poverty volume per locality. In using these two tools, the NSDP recognizes that they can only provide coarse-grained analysis from a national perspective of a locality’s potential (and volume of poverty) and that this national perspective will be supplemented by a more finely grained analysis at Provincial and Local Government level. The four principles of the NSDP are as follows:

- Economic growth is a prerequisite for the achievement of other policy objectives, key among which would be poverty alleviation.
- Government spending on fixed investment, beyond the constitutional obligation to provide basic services to all citizens (such as water, electricity as well as health and educational facilities), should therefore be focused on localities of economic growth and/or economic potential in order to attract Private-sector investment, stimulate sustainable economic activities and/or create long-term employment opportunities.
- Efforts to address past and current social inequalities should focus on people not places. In localities where there are both high levels of poverty and development potential, this could include fixed capital investment beyond basic services to exploit the potential of those localities. In localities with low development potential, government spending, beyond basic services, should focus on providing social transfers, human resource development and labour market intelligence. This will enable people to become more mobile and migrate, if they choose to, to localities that are more likely to provide sustainable employment or other economic opportunities.
- In order to overcome the spatial distortions of apartheid, future settlement and economic development opportunities should be channelled into activity corridors and nodes that are adjacent to or link the main growth centres.

Implications of principles on Dannhauser:

- Local economic activities are minimal and growth is negligible.
- The population has relatively high basic needs.
- Social transfers well established welfare and skills development programmes and facilities are limited.

- The SDF should be reviewed to identify areas where maximum benefit can be derived from concentrating development.

5.1.2 PROVINCIAL GROWTH AND DEVELOPMENT STRATEGY (PGDS)

The Provincial Growth and Development Strategy were developed in the late 1990s and have since been overtaken by a number of initiatives and events. A process towards the introduction of a Provincial Spatial Economic Development Strategy (PSEDS) as a Provincial translation of the National Spatial Development Plan suggests that there is emerging consensus that the new PGDS should rest on the following pillars:

- Increasing investment in the Province
- Skills and capacity building
- Broadening participation in the economy.
- Increasing competitiveness

Implication of principles on Dannhauser:

It identifies agriculture, industry, tourism and service sectors as the main drivers of the Provincial economy and opportunities for addressing unemployment and poverty. Dannhauser is located in a generally agricultural region with opportunities for tourism. This therefore provides an opportunity for investment in the area thus increasing the municipality's role in contributing to the economy of the Province and thereby also becoming a competitive entity. In terms of the PSEDS there is a need to provide adequate affordable housing and services to citizens, explore the potential for bio-diesel production and investigate the extension of the life of coal mines or alternative opportunities.

5.1.3 ACCELERATED SHARED GROWTH INITIATIVE FOR SOUTH AFRICA (ASGISA)

The national vision for economic development and growth is outlined in the Accelerated Shared growth Initiative for South Africa (AsgiSA). It acknowledges that the goal of reducing unemployment to below 15% and halving the poverty rate to less than one-sixth of households by 2014 will not be achieved without sustained and strategic economic leadership from government, and effective partnerships between government and stakeholders such as labour and business. It commits the government between 2005 and 2009 to seeking an annual growth rate that average 4, 5% or higher as the first phase. In the second phase, between 2010 and 2014, it seeks to achieve an average growth rate of at least 6% of gross domestic product (GDP).

In addition to these growth rates, social objectives require the government to improve the environment and opportunities for more labour-absorbing economic activities. More broadly, there is a need to ensure that the fruits of growth are shared in such a way that poverty comes as close as possible to being eliminated, and that the severe inequalities that still plague the country are further reduced.

OBJECTIVES OF THE MUNICIPALITY

SECTION F**6.1 OBJECTIVES**

The municipal priority issues and objectives form the basis of the strategic scorecard's KPI's and targets. The scorecard therefore provides the most appropriate description of the municipal objectives and strategies.

The tables below indicate the municipal objectives and strategies:

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
Institutional Transformation	Sound management, administration and development	To ensure that citizens are satisfied with the quality of service provision from the municipality and other service providers.	MM	Develop and implement customer satisfaction measurement criteria, process and reporting.	<ul style="list-style-type: none"> Stakeholders to agree on measurement criteria and process. Undertake customer satisfaction surveys. Report presented to Council. Published report. 	31 October 08 30 June 08 Quarterly 30 June 08
		To ensure effective management of the municipality	MM	Monitor, assess and report on the performance of senior managers.	<ul style="list-style-type: none"> Hold regular management meetings. Performance Contracts of senior managers approved by EXCO. Assessment and reporting on S57 employee's performance. 	At least once a month. End of July 2008 (MM and CFO approved) Quarterly
	MM		Performance Management System	<ul style="list-style-type: none"> Review the performance management system annually. 	July 2009	

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
			MM	Ensure that an IDP or IDP Review is prepared annually in accordance with the legislation that links to the budget and to the PMS.	<ul style="list-style-type: none"> Full or reviewed IDP annually. 	June 2009
			MM	Effective internal and external auditing.	<ul style="list-style-type: none"> Consideration of reports and queries from internal auditors Attend meetings of the Audit Committee Deal with matters and queries from the Auditor General Attend audit meetings convened by the Auditor General Submit audit reports to the Executive Committee & Council 	Regularly Quarterly As needed As needed Quarterly and as prescribed
			All Departments	To manage and ensure that expenses are incurred within the approved budget.	<ul style="list-style-type: none"> DP progress reports submitted to Municipal Manager. Monitoring of operational and capital budget expenditure. 	Quarterly Monthly

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
		Ensure that the municipality has adequate financial resources to meet the annual performance objectives of the municipality.	MM	Ensure compilation of the 2008/09 Multi-Year Budget.	<ul style="list-style-type: none"> ▪ Process Plan approved by ExCo and Council ▪ Draft budget submitted to ExCo & Council ▪ Budget approved by Council 	Aug 09 March 09 May 09
			MM	Monitor implementation of the 2007/08 Budget.	<ul style="list-style-type: none"> ▪ Monthly reports to ExCo (Mayor) ▪ Adjustment Budget approved 	Monthly Jan 10
			MM	Monitor municipality's compliance with the MFMA.	<ul style="list-style-type: none"> ▪ Ensure that reports are submitted to the National Treasury and EXCO. 	Monthly
			Finance	Ensure that the municipality is adequately resourced to meet the annual performance objectives of the municipality.	<ul style="list-style-type: none"> ▪ Preparation of the annual operational and capital budget. 	Annually

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
		To ensure that council has sufficient institutional capacity and resources to meet the challenge associated with its transformation into a developmental municipality.	Corporate Services	Vacant posts to be filled.	<ul style="list-style-type: none"> Institutional structure to be finalized. Recruitment, selection and placement of new staff. 	31 July 08 31 October 08
			Corporate Services	Ensure skills development and capacity building.	<ul style="list-style-type: none"> Implement in-house staff training policy. Determine staff skills gaps. Arrange staff training ass required. 	30 June 09 Completed Ongoing
			MM	Ensure that Departmental staff are capacitated.	<ul style="list-style-type: none"> Arrange capacity building for staff as per shortcomings identified. 	Ongoing
			Eng Services	Ensure that Departmental staff are capacitated.	<ul style="list-style-type: none"> Arrange capacity building for staff as per shortcomings identified. 	Ongoing

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
			Community Services	Ensure that Departmental staffs are capacitated.	<ul style="list-style-type: none"> • Arrange capacity building for staff as per shortcomings identified. 	Ongoing
			Finance	Ensure that Departmental staffs are capacitated.	<ul style="list-style-type: none"> • Arrange capacity building for staff as per shortcomings identified. 	Ongoing
		Facilitate and encourage compliance with municipal by laws and regulations, as well as other planning and building-related regulations.	Eng Services	Ensure that buildings within the areas of regulation comply with the National Building Regulations.	<ul style="list-style-type: none"> • Compliance of new buildings with National Building Regulations. 	Ongoing
			Eng Services	The implementation of the Land Use Management System (LUMS).	<ul style="list-style-type: none"> • Adoption and implementation of LUMS for urban areas. • Preparation and implementation of the rural LUMS, including tribal areas, when legislation permits. 	<p>October 2008 (Problems experienced. DLGTA to advise)</p> <p>To be determined.</p>

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
			Eng Services	To ensure new billboards comply with the municipal by-laws.	<ul style="list-style-type: none"> Initiate the preparation of new by-laws where gaps identified. Compliance of new signage with the municipal by-laws. 	Ongoing Ongoing
			Eng Services	The implementation of trade regulations.	<ul style="list-style-type: none"> To ensure trade regulations are complied with. 	Ongoing
			Eng Services	The effective management of markets.	<ul style="list-style-type: none"> To ensure municipal by-laws are prepared when markets are developed to regulate trade. To regulate markets. 	When required. On-going
			Community Services	The effective management of abattoirs.	<ul style="list-style-type: none"> To regulate the establishment and operation of abattoirs. 	On-going
			Community Services	Regulate street trading.	<ul style="list-style-type: none"> Ensure compliance with street trading regulations. 	On-going
			Community Services	The implementation of air and noise pollution regulations.	<ul style="list-style-type: none"> To ensure air and noise pollution are complied with. 	On-going

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
			Community Services	To regulate the licensing of dogs.	<ul style="list-style-type: none"> To ensure compliance with by-laws relating to dog licensing. 	On-going
		The provision of advice to Councillors.	MM	Maintaining IDP RF meetings to support the IDP and to provide feedback to the community and councillors.	<ul style="list-style-type: none"> At least 4 IDP RF meetings per IDP Cycle. 	Quarterly
			MM	The holding of regular council meetings.	<ul style="list-style-type: none"> The holding of at least 4 Council meetings per annum 	
			MM	Ensuring that the portfolio committees take place.	<ul style="list-style-type: none"> The holding of regular portfolio committee meetings. 	Ongoing
Infrastructure and services	Provision of municipal services to all citizens	Maintenance of existing municipal infrastructure.	Eng Services	Ensure that adequate budget allocated annually to maintain municipal infrastructure.	<ul style="list-style-type: none"> Sufficient funds allocated annually to the Operations and Maintenance (O&M) Budget in the municipal budget. 	Annually

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
		To ensure that all households within the municipal area are serviced in terms of water provision and sanitation to agreed minimum levels.	Eng Services	Adequate water and sanitation provision.	<ul style="list-style-type: none"> • Participation in Water Service Provider meetings to ensure equitable allocations and forward planning. • Inputs into the WSDP Review process. 	Ongoing
					Storm water drainage maintenance.	<ul style="list-style-type: none"> • Maintenance and upkeep of the municipal storm water system.
		To facilitate the access of all households within the municipal area to energy services.	Eng Services	Access to energy services.	<ul style="list-style-type: none"> • Participation in the DM's Electrical Supply Development Plan (ESDP) preparation process. • Facilitate community applications to ESKOM for electricity where and when required. 	Ongoing
					Access to street lighting.	<ul style="list-style-type: none"> • Maintenance of municipal street lighting. • Responding to requests for additional lighting.

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
		To avoid the deterioration of the existing infrastructural network through the undertaking of a comprehensive maintenance and upgrading programme.	Finance	Percentage of operating budget allocated.	<ul style="list-style-type: none"> • 10% of operating budget allocated to maintenance of existing infrastructure. 	
		To improve accessibility in rural areas and improve road linkages between urban and rural components.	Eng Services	Length of new road upgraded.	<ul style="list-style-type: none"> • 20km of road upgraded. 	31 March 08
		The provision of houses.	Eng Services	The provision of houses.	<ul style="list-style-type: none"> • The development of a housing plan. • The implementation of a housing plan. 	30 June 07 Ongoing
		To facilitate the access of all households within the municipal area to refuse removal.	Community Services	The provision of refuse removal services.	<ul style="list-style-type: none"> • Increase access of all households to refuse removal. 	On-going

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
		Provision of cemetery.	Community Services	The provision of a cemetery.	<ul style="list-style-type: none"> • Implementation of ADM's Cemetery Plan. 	30 November 08
		Provision of fire fighting services.	Community Services	Provision of fire fighting services.	<ul style="list-style-type: none"> • Ensure adequate access to fire fighting services. 	30 November 08
Economic Development	Facilitate, encourage and support local economic development and job creation	To promote the economic development of the municipal area through LED, thereby facilitating job creation.	Municipal Manager	Creation of jobs through LED initiatives.	<ul style="list-style-type: none"> • Approval of Municipal LED Plan. • Participation in the ADM's LED structures. 	30 June 08 Ongoing
			MM	The development of tourism in the municipality.	<ul style="list-style-type: none"> • Approval of a Municipal Tourism plan. • Participation in the DM's tourism committees and initiatives. 	30 June 08 Ongoing
		MM	Established lines of communication.	<ul style="list-style-type: none"> • 100% interaction with all Departments, Service Providers and Funders. 	31 October 08	
		To ensure that there is an agreed approach and programme with key stakeholders who are needed to implement the IDP.	MM			

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
Social Services	Provision of social services to all citizens	To decrease the levels of all crime and to encourage a sense of security among residents of the municipal area.	Community Services	Control of public nuisances. Effective traffic management.		On-going
		The provision of recreation facilities.	Community Services	Ensure access to parks and other recreational amenities.	<ul style="list-style-type: none"> Provision and maintenance of facilities. 	On-going
		To develop a coordinated local response to the HIV/AIDS pandemic.	Community Services	Implement AIDS awareness programme.		30 September 08
			Community Services	Implement AIDS treatment programme.		30 September 08
Financial Management	Sound financial management of municipality	To ensure the collection of revenue is undertaken efficiently and to expand the Council's revenue base.	Finance	Increase collection of levies and rates.	<ul style="list-style-type: none"> Ensure implementation of related policies. 	On-going.

Organisational Key Performance Areas		Organisational Key Performance Indicators	Resp Dept	Departmental KPA's	Performance Target	Timeline
National	Dannhauser LM					
		To ensure the municipality's programmes are aligned to the IDP.	Finance	Percent of Capital Budget allocated to projects.	<ul style="list-style-type: none"> • 90% of budget allocated to projects identified in IDP. 	November 08
		Effective tender processes.	Finance	To institute effective tender processes.	<ul style="list-style-type: none"> • Implement procurement policies. 	On-going
		Information Technology.	Finance	To ensure access to Information Technology.	<ul style="list-style-type: none"> • Adequate access to IT equipment and software. 	On-going

SECTOR PLANS

SECTION G

The District Municipality has compiled a number of sector plans and the local municipality has also initiated a process to compile some sector plans. These include the following:

7.1 LOCAL ECONOMIC DEVELOPMENT SECTOR PLANS

The following LED Plans have been developed at a district level:

- LED Sector Plan
- Tourism Plan
- Agricultural Plan

7.1.1 Local Economic Development Sector Plan

The LED Sector plan aimed to integrate and coordinate the activities and decisions made by development agencies. The plan identified three potential growth areas i.e. Tourism, Agriculture and Commerce and Industry. Furthermore, the plan identified opportunities within the local municipality that can unlock the economic potential of the region. These included the growing of flowers, Soya beans and bio-diesel processing. They will however require more detailed analysis and investigation, which the respective authorities must take responsibility for.

(The plan can be viewed at the following address www.amajuba.gov.za/refiteems/04010/04/LED - Final Draft June 2004.zip)

Dannhauser Municipality had compile the LED Plan and presented before the Technical Committee, Ward Committees for discussion and recommendation, to Stakeholders and Council. Council is anticipating to approve the plan before the end of June 2008. The plan will be incorporated into 2008/09 IDP. The LED Plan analysed the mining, agriculture, forestry, manufacturing and tourism sectors within the municipal area. The plan will be aligned with the District LED Plan. The following were identified as some of the competitive advantages of Dannhauser viz:

- Large local labour force.
- Plenty areas available for agricultural development.
- Easy access to neighbouring markets.
- Competitive transport sector.
- Buildings available for industries.
- Beautiful scenery.
- Open/Vacant land.
- Located close to Battlefields and other historical sites

The following opportunities were identified:

- Dump ash
- Tourism development
- Agro processing
- Aqua farming
- Bio-diesel
- Sport and recreation
- Buffalo Flats soybean farming

The **plan** identified the following potential projects for implementation:

- Small scale contractor development.
- Local flour mill.
- Leather tannery.
- Aqua-culture farming at Durnacol.
- Jewellery manufacturing.
- Establishment of agricultural cooperatives.
- Establishment of Local LED office.

(URBAN ECON, 2006)

7.1.2 Tourism Plan

The Amajuba District Municipality Integrated Development Plan (IDP) has initiated the Tourism Resources of the Amajuba District as one of key potentials for economic development in the district. The Tourism Development Plan seeks to develop into a reality vision, strategies and objectives, formulated as part of previous planning initiatives for the region, through the creation of facilities and the marketing of draw card in attractions and activities in the district. The plan identifies shortfalls in the development of tourism in the area, lists plans to address unrealised potential, motivates effective marketing and promotion, indicates plans to improve the facilities database, identifies specific projects with costs estimates to feed into future business plans to support project implementation and identifies potential sources of funding. The intention is that the Amajuba Tourism Development Plan will be used to guide tourism planning, promotion, management and financial decision making throughout the municipality and should also include provision for monitoring and review procedures.

The plan identified and undertook a SWOT analysis of the area. The strengths identified include scenic beauty, dams and wetlands, game and bird life, good fishing, German themed waterside brewery at Hattingspruit, etc. As such tourism projects were identified these includes golf course and trout fishing resorts, birds watching, Chemsford Environmental Centre and Craft sale.

In addition the District has also compiled a Tourism Signage Plan which aimed at identifying gaps in the current tourism signage and to also guide the development and standardization of tourism signage in the district. The plan identified a route within Dannhauser which can be promoted as a tourism route i.e. Route 3. Route 3 will be from the N11 past Dannhauser and Hattingspruit to the Dundee Road. There will be white colours on green direction signage to Hattingspruit but a suitable name for this route is

still to be decided. Responsibility for this route will be the local municipality's. The DM is currently in the process of implementing the Signage Plan.

(The plan can be viewed at the following address www.amajuba.gov.za/refitems/04010/02/Amajuba Tourism Sector Plan (fifth draft).zip

The Dannhauser Municipality appointed a consultant to compile a Tourism and Marketing Strategy. The **draft tourism base assessment** study analysed the tourism base and identified the tourism assets such as lodges, conference venues, visitor attractions and the tourism market. The Draft Marketing and Tourism Strategy was presented before the IDP RF for discussion and recommendation and the draft plan will be presented to Council for final approval before the end of July 2008. The following are some of the tourism assets that were identified:

- Arts and Crafts Centre in Durnacol.
- Fort Mistake
- St Margaret Presbyterian Church
- The Mosque
- Ntshingwayo Dam
- Cut Flower Farm
- Traditional Arts and Craft such as Midsize Beadwork, Simiso Art and Crafts, etc.
- Bomani Game Lodge
- Tweediedale Dam & Caravan Park.

(ADEC, 2006)

Thereafter the consultants undertook an Opportunities Assessment which identified a broad list of tourism projects. This list was then revised and it identified some projects for testing. The proposed projects for testing include:

- New South Africa National Peace Centre: the proposed attraction would add a new concept to the regions existing battlefields and Zulu heritage visitor base.
- Recreation Programme Packaging & Soft Infrastructure: this will lead to an expansion of the visitor base to include corporate and lower-income visitors.
- Mass-Marketing Lodging Facility: the intention is to fill in the gap that currently exists with regard to affordable facilities.
- Durnacol Colliery Mining Heritage Attraction & Tour
- Battlefield Region Cultural Festival
- Dannhauser Destination District: this entails urban design improvements of the Dannhauser CBD.

(ADEC, 2007)

Once the projects are prioritized market testing will be undertaken and a detailed implementation strategy and action plan will be compiled.

(It should be noted that the Tourism Base Assessment and Opportunities Assessment are in a draft form)

7.1.3 Agricultural Development Plan

The aim of the plan is to promote farming enterprises which are adapted to the local environment. There is an urgent need to match crops and animal requirements with the production potential of natural resources in order to prevent degradation.

The diversity of the natural resources in Amajuba region is large and this great variation in the natural resources in turn leads to variations in the type of farming and levels of production throughout the district. The plan is therefore tailored to provide individuals with necessary information so as to undertake agricultural production in a sustainable manner.

In terms of Dannhauser the following projects were identified as being viable viz. Irrigation, Cultivation Pasturing, Grazing/Livestock, forestation intensive farming (feedlots, tunnels dairies, piggeries, poultry) and Game farming.

7.2 ENVIRONMENTAL MANAGEMENT PLAN (EMP)

The Environmental Management Plan aims to ensure the management of environment in terms of Council's environmental objectives and targets. The EMP contains:

- A statement on the environment.
- An identification of key intervention areas, and
- Policies and strategies linked to spatial plan.

The main objectives of the plan is to establish an interlinked system of conservation areas, identify good agricultural land and public spaces, minimize harmful developments, maintain and improve the current urban environment and ensure the long term survival of species.

The Dannhauser Municipality has secured funding to compile a plan and is currently engaging other donor agency for additional funding in order to commence the process of compiling the plan. Funding was secured through the Development Bank of Southern Africa Development fund.

7.3 INTEGRATED WASTE MANAGEMENT PLAN

The District Municipality had compiled the Integrated Waste Management Plan, the process started with the investigation of the existing waste disposal and management practices in the district. A SWOT analysis was undertaken to of the current situation and recommendations were made as to how the current situation could be improved upon. It also made recommendations as to alternative methods/ways of dealing with waste.

7.4 CEMETRY PLAN

As the number of Aids related deaths increase, the issue of informal burial is likely to result in an environmental and health disaster in the Province. The compilation of a Cemetery Plan was therefore seen as being an important priority. The aim of the plan is to provide advice as to the identification of sites, the design and layout of the site, community participation, legal requirements and the administrative considerations. An analysis of the current situation was undertaken and windows of opportunity” were subsequently identified. Three potential cemetery sites were identified in the Dannhauser area. Further investigation will have to be undertaken to determine the most appropriate site.

(The plan can be viewed at the following address [www.amajuba.gov.za/refitems/04010/03/Cemetry Plan \(Ama809 Report Summary\). Zip](http://www.amajuba.gov.za/refitems/04010/03/Cemetry%20Plan%20(Ama809%20Report%20Summary).Zip)

Dannhauser Municipality had secured the grant funding to compile the Local Municipality Cemetery Plan. Funding was secure from the Development Bank of Southern Africa. The Municipality is still engaging other Donor Agency for additional funding and the municipality is anticipating compile the plan during the 2008/09 Financial year.

7.5 PUBLIC TRANSPORT PLAN

The aim of preparing the Public Transport Plan was to provide an appraisal of the current public transport system and to identify future changes and enhancements that will benefit everyone. The objective of this report can be summarised as follows:

- The Assessment of the Status Quo of the Public Transport Service in Amajuba
- An Analysis of land use and public transport integration
- The Preparation of Operating and Rationalisation Strategy,
- The Compilation of a Public Transport Plan for Amajuba.

In order to determine the functioning and efficiency of public transport system an assessment of factors that influence travel demand, facilities, fares and costs, and finally an appraisal of the supply and demand patterns was undertaken. This will be used to monitor the performance of the public transport system within the district.

7.6 HIV/AIDS PLAN/ STRATEGY

Dannhauser Municipality had compiled the HIV/AIDS Strategy and was approved during the 2007/08 financial year. The Municipality had secured the funding through the Development Bank of Southern Africa and Council was assisted by the Education and Training Unit in the process to compile the plan and formulate structures related HIV/AIDS Strategy. This strategy was aligned with the District HIV/AIDS Strategy and the Local AIDS Council was established during the current financial year. All stakeholders are participating in the Local AIDS Council.

7.7 DISASTER MANAGEMENT PLAN

The Dannhauser Municipality initiated a process to compile a Disaster Management Plan. A full risk assessment has been completed and a risk prioritization process done. The following risks have been identified i.e. hazardous accidents by road, land degradation, fires, flooding severe storms, hail storms and storm surges) and tuberculosis. Preparedness plans will be compiled for hazardous accidents by road and fires and risk reduction plans will be drafted for the following risks viz. hazardous accidents by road, land degradation, fires and flooding. The plan was approved by council after a fair consultation with all stakeholders and in the new financial year the priorities in the plan will be addressed depending on availability of resources and capacity. Council is in the process to enter into a shared service with the district municipality.

7.8 WATER SERVICES DEVELOPMENT PLAN

The Water Services Development Plan aims to take account of all aspects relating to water. These include an assessment of all water sectors, the delivery basic services and increasing efficiency and promoting development. The plan has been utilized to prioritize water provision projects and funding allocations.

7.9 HOUSING PLAN

The Dannhauser Municipality has initiated a process to compile a Housing Plan. The aim of the plan is to provide the municipality with a housing database as well as the Department of Housing, with an indication of the current backlog and to plan for the future provision of housing. The plan was compiled in accordance with the Department of Housing's "Guidelines to Assist Municipality's in the Preparation of Municipal Housing Plans". As such the following issues were taken into account in compiling the plan viz.:

- Local Context;
- Current Housing Demand;
- Land Identification;
- Current Housing Situation;
- Planned Projects;
- Integration with other Sectors;
- Spatial Development Plan
- Performance Measurement; and
- Institutional Framework.

The demand for houses in Dannhauser is estimated to be 8508 units. The plan makes provision for 8 projects to be implemented between 2007/08 to 2010/11 and will result in the construction of 1280 housing units. The review of the plan will result in additional projects being included which will cater for the remainder of the backlog. The final draft plan was advertised for public comment and the plan was approved by Council during the current financial year.

7.10 WORKPLACE PLAN

The Dannhauser Municipality has appointed consultants to assist it compiling a workplace plan. Work on the plan is currently in progress and is expected to be finalized by 30 June 2007.

7.11 SPATIAL DEVELOPMENT FRAMEWORK (Refer to Map 3)

7.11.1 DEFINITIONS:

<p>Spatial = relating to physical space. Spatial Development Framework = a plan that outlines developmental principles, policies and goals that are applicable to a municipal area in relation to physical space.</p>

A Spatial Development Framework therefore provides a broad indication of where different types of development should take place within the municipal area - in other words it provides spatial guidance for development.

7.11.2 PROBLEMS AND CHALLENGES:

In summary, the spatial and Land Use Management problems and challenges that are faced in South Africa are as follows:

- Skewed settlement patterns.
- Concentrations of taxable economic resources in former white areas.
- Huge backlogs in service infrastructure in historically undeveloped areas.
- Great spatial separations and disparities between towns and settlements.
- Land use management and planning problems (e.g. different land use management systems; emphasis on control not facilitation; lengthy approval times; and weak enforcement of controls).

7.11.3 STRATEGIC GUIDELINES:

7.11.3.1 Local Government: Municipal Systems Act, 2000:

In terms of section 26(e) of this Act, a municipality is required to prepare a Spatial Development Framework (which must include the provision of basic guidelines for a land use management system) as part of the IDP process.

7.11.3.2 Local Government: Municipal Planning and Performance Management: Regulations, 2001:

Section 2(4) of the Regulations details specific requirements in regard to the content of a municipality's Spatial Development Framework. In particular, a Spatial Development Framework must:

- give effect to the principles contained in Chapter 1 of the Development Facilitation Act, 1995;
- set out objectives that reflect the desired spatial form of the municipality;
- contain strategies and policies regarding the manner in which to achieve the objectives;
- set out basic guidelines for a land use management system;
- set out a capital investment programme for the municipality's development programmes;
- contain a strategic assessment of the environmental impact of the Spatial Development Framework;
- identify programmes and projects for the development of land;
- be aligned to the Spatial Development Frameworks of neighbouring municipalities; and
- provide a visual representation of the desired spatial form of the municipality.

For information, the principles contained in Chapter 1 of the DFA are as follows:

- Policies, administrative practice and laws should provide for urban and rural development, facilitate development, discourage illegal occupation of land, and promote efficient and integrated development.
- In promoting efficient and integrated development, policies, practice and laws should also:
 - promote the integration of social, economic, institutional and physical aspects of land development;
 - promote integrated land development in urban and rural areas;
 - promote the availability of residential and employment opportunities;
 - encourage the optimal use of existing resources;
 - promote a diverse combination of land uses;
 - discourage urban sprawl;
 - assist in correcting historically distorted settlement patterns;
 - encourage environmental sustainability;
 - encourage the active participation of communities in the land development process;
 - develop the skills and capacity of people involved in land development;
 - laws and procedures must be clear and made generally available and should promote trust and acceptance;
 - provision must be made for security of tenure and different tenure options;

- land development should be co-ordinate so as to minimize conflict and stimulate competition;
- Provision must be made for fair and transparent decision making and appeal.

7.11.3.3 White Paper on Spatial Planning and Land Use Management, 2001:

According to the White Paper, a municipality is responsible for preparing a planning framework upon which all land development decisions should be based. A municipality has three roles in this regard:

- The formulation of a Spatial Development Framework;
- The making of decisions on land development applications which are submitted; and
- The enforcement of the provisions of planning schemes.

The White Paper states that the Spatial Development Framework must be indicative - showing desired patterns of land use; directions of growth; urban edges; special development areas; and conservation areas. The White Paper also contains important principles to guide spatial planning:

Sustainability	Sustainable management and use of resources making up the natural and built environment.
Equality	Everyone affected by spatial planning, land use management and land development actions or decisions must enjoy equal protection and benefits.
Efficiency	The desired result of land use must be produced with the minimum expenditure of resources.
Integration	The separate and diverse elements involved in development planning and land use should be combined and co-ordinated into a more complete whole.
Fair and good governance	Spatial planning, land use management and land development must be democratic, legitimate and participatory.

Source: IDP Guide V, DPLG.

The principles are aimed at ensuring that the problems and challenges faced within municipalities are addressed in such a way as to promote the creation of liveable, integrated towns and rural areas.

7.11.3.4 Land Use Management Bill, 2001:

The Bill requires that spatial planning be informed by the abovementioned principles and sets out the contents of a Spatial Development Framework

(section 16). It also provides for the adoption of municipal Spatial Development Frameworks (section 18).

7.11.4 THE LINK BETWEEN SPATIAL PLANNING AND LAND USE MANAGEMENT:

It is important to note that the IDP Spatial Development Framework is intended to form the basis for the Land Use Management System for the municipal area (Land Use Management referring in this instance to a) the control of development and b) the facilitation of development). These two aspects place different requirements on the Spatial Development Framework - on the one hand it must be detailed enough to guide the implementation of land use rights (by means of Planning Schemes), while on the other hand it must identify measures to stimulate development.

7.11.5 OBJECTIVE:

To establish a Spatial Development Framework that provides:

- general direction to guide decision-making and thereby contribute towards the creation of integrated and habitable towns and residential areas;
- a framework for the formulation of an appropriate land use management system for the municipal area; and
- a framework for public and private sector investment.

7.11.6 FORMULATION OF A SPATIAL DEVELOPMENT FRAMEWORK:

The formulation of a Spatial Development Framework entails four steps:

- studying the spatial profile of the municipal area (i.e. the development informants);
- assessing the spatial impact of the various development strategies;
- determining the location of proposed projects; and
- preparing a Spatial Development Framework Plan.

7.11.7 DANNHAUSER SPATIAL DEVELOPMENT FRAMEWORK:

7.11.7.1 Dannhauser Development Informant maps:

The Development Informant maps are a series of maps which show spatial trends and issues. They included:

- Map 1: Boundaries - municipal, ward, Traditional Authority, farm and former TLC (based on data from the Demarcation Board and the Surveyor-General);
- Map 2: Population densities (based on the 1996 Census data);
- Map 3: Topography (based on data from Surveys and Mapping, Department of Land Affairs: Mowbray);

- Map 4: Environmentally Sensitive Areas (based on data from KZN Wildlife);
- Map 5: Land Use Management/Land Reform (based on data from the Department of Land Affairs and the Department of Traditional and Local Government Affairs);
- Map 6: Infrastructure (based on data from the Department of Transport, the Dannhauser Municipality, ESKOM, and the Amajuba District Municipality);
- Map 7: Economic (based on data from the Department of Agriculture, the Amajuba District Municipality and the Department of Minerals and Energy);
- Maps 8, 9 and 10: Social (based on data from the Amajuba District Municipality, the Department of Health and the Department of Education); and
- Map 11: Land Potential (based on data from the Department of Agriculture); and
- Map 12: Veld Types (based on data from the Department of Agriculture).

In addition, 1999 aerial photography of the eastern portion of the municipal area has been studied (and a series of Ward Maps have been created based upon the photography). The 1:50 000 Sheets from the Department of Land Affairs, Mowbray have also been studied and a display map produced.

From a study of the abovementioned maps, photographs and sheets, the following key spatial trends and issues have emerged:

- there are high levels of poverty and dense settlement in the north-eastern portion of the municipal area and a resultant need for land (for settlement purposes, as well as subsistence and commercial agricultural purposes);
- there is a need to conserve and protect the natural resources of the municipal area (soil; water resources; environmentally sensitive features [including Important Landscapes, Ecosystems and Communities and Species Sites]);
- there is a need to address environmental degradation (overgrazing; poor agricultural practices; rehabilitation of closed/abandoned mines);
- there is a need to maximise the agricultural potential of the area and facilitate the production of the highest outputs;
- land reform is having an impact on the settlement pattern of the municipality (particularly the major projects at Alcockspruit and Kopje Alleen in the north-central portion of the municipal area);
- the N11 and R621 roads provide good access within, and to and from, the municipal area; and

- the Ntshingwayo Dam, the scenic landscapes and important environmental Ecosystems, Communities and Species present valuable tourism and recreational opportunities.

7.11.7.2 **Location of projects map:**

This map indicates the spatial location of the Top 30 Prioritised Projects (Map 13).

7.11.7.3 **Dannhauser Spatial Development Framework Plan:**
(Refer to Annexure B)

This plan (Map 14) shows the following:

Settlement Hierarchy:

In terms of the Dannhauser SDF, the Settlement Hierarchy has been amended in terms of the Provincial Planning and Development Commission definitions. The following are proposed for the municipal area:

Town: Dannhauser (including Dannhauser, Emafusini and Durnacol areas); is the seat of the local municipality. The settlement of Hattingspruit has also been identified as a town.

Service Hub: KwaMdakane. A service hub is a distribution and co-ordination point where a greater variety, higher order and more permanent range of services than that which is present in a satellite.

Service Satellite: Alcockspruit. The hub is serviced by service satellites through the provision of supplementary services.

Sub-Satellites/Rural Settlements: Flint, Thirst, Naasfarm and Kilkeel. Satellites are serviced by a series of sub-satellites by delivering supplementary services.

Movement Corridors:

The connecting infrastructure, linking the abovementioned hub and satellites, is as follows:

Primary Movement Corridor: The N11 national road linking Newcastle (the Amajuba District's regional centre) to the north of

the municipal area and Ladysmith (the uThukela District's regional centre) to the south of the municipal area. It is both a transport and a tourism corridor.

Secondary Movement Corridor: The secondary movement corridor is the R621 main road. It links the hub of Dannhauser and the Hattingspruit satellite to the N11 (and on to Newcastle) to the north, and to Dundee and Glencoe (and on to the R33 main road) to the south.

Tertiary Movement Corridors: There are three tertiary movement corridors:

- road 272 which runs south from main road 483 (which links Madadeni and Osizweni in the adjacent Newcastle Municipal Area) down to road 38 and on to Dannhauser to the south-west or alternatively on down to Dundee (in the adjacent Endumeni Municipality) to the south-east;
- road 296 which runs south-east from Osizweni and on to road 38 to Dannhauser (linking the satellites of Naasfarm, Thirst and Kilkeel to Dannhauser) or alternatively on to Flint, road 240 and then road 272 to Dundee to the south; and
- road 205-2 which runs from the N11 in a westerly direction and links through to road 39 to the north of the municipal area.

Desired Patterns of Land Use:

Conservation Areas:

KZN Wildlife: The only formally protected area is the Chelmsford Nature Reserve, located around the Ntshingwayo Dam in the north-western part of the municipality.

Important Landscapes, Ecosystems and Communities and Species Sites: There are numerous areas in the municipality which have a high conservation value. They include:

- Important Landscapes (portions of the high lying areas along the western and southern boundary of the municipality);
- Important Species Sites (namely the wetlands and linkages between them - which provide a habitat for important birds such as the Whitewinged Flufftail; threatened plants in the high lying areas; and the grasslands around Chelmsford for endemic bird species); and
- Important Ecosystems and Communities (namely Adcocks Veld Type 666 and Important Mammals in the Chelmsford Nature Reserve; wetlands [e.g. Paddavlei in the south-central

part of the municipality]; forest patches on the escarpment; and Medicinal Plants in the Grassland areas).

Commercial Agriculture:

Extensive Grazing: These are areas where natural grasslands are used for animal grazing. The areas that are suitable for extensive grazing are largely confined to the restricted and very restricted, and low and very low potential, bioresource units (BRUs) in the municipal area. They include the following areas:

- E3: Central Areas (beef farming; limited maize and peanuts; soils have drainage problems along the river; moderate potential BRUs);
- E5: (beef farming; sheep farming; steep slopes; moderate potential BRUs); and
- E9: Emnambithi Rural (beef farming; game farming; moderate, restricted and low potential BRUs).

Forestry: These are areas which are used for timber production. There are small pockets of high ground which are suited to forestry - detailed impact assessments should be undertaken prior to any forestry initiatives however. In the municipal area these areas are:

- F1: (high, moderate and restricted BRUs); and
- F4.

Mixed Farming: This includes cropping, horticulture and extensive grazing. In the Dannhauser Municipal Area it includes those areas where farmers mix the production of edible/saleable plants, flowers, fruit and vegetables and use natural grasslands for animal grazing.

The Mixed Farming areas are as follows:

- M5: Donkerhoek (dairy farming; beef farming; forestry [subject to environmental assessments]; moderate, good and restricted BRUs);
- M7: Chelmsford (maize farming; soya farming; dry bean farming; dairy farming; high potential BRUs);
- M8: De Waar (maize farming; soya farming; beef farming; high to moderate potential BRUs); and
- M9: Area to the west of Glencoe (maize farming; soya farming; dry bean farming; vegetable farming; beef farming; dairy farming; good potential BRUs).

Irrigated Cropping: Irrigated Cropping entails using land for the production of edible or saleable plants with supplementary water. Potential irrigation areas are identified on the Spatial Development Framework Plan.

It is noted that detailed investigations should be undertaken prior to the development of any irrigation schemes however (with attention being paid to water quality in particular).

(Source: Department of Agriculture - Cedara)

Rural Residential:

This land use occurs in the Traditional Authority area in the north-eastern portion of the municipal area. It involves the residential use of tribal land (and includes limited cropping and grazing). It includes the following settlements and the lands which surround them:

- Inverness;
- Eastbourne;
- Klipbank;
- Ntendeka;
- Uitkyk;
- Shepstone Lake;
- Rooipoort;
- Mieliebult;
- Naasfarm;
- Surrey;
- Springbok Laagte;
- Fairbreeze;
- Brakwater;
- Thirst;
- Cloneen;
- Greenock;
- Annandale;
- Annieville (Mdakane);
- Geduld;
- Clifton;
- Rutland;
- Cupar;
- Flint;
- Milford; and
- Nyanyadu.

Future residential (and associated social and economic) development in these areas should be encouraged at the satellites and strategic locations (intersections; along main routes).

Urban Edge:

The urban edge is defined in order to prevent urban sprawl. In the Dannhauser Municipal Area the urban edge comprises:

- the boundary of the former Dannhauser TLC area;
- the boundary of the former Hattingspruit TLC area; and
- the developed portion of Durnacol.

Mining and Quarrying:

This land use includes the use of land for purposes of extracting, mining, winning or quarrying of raw material from the ground (and includes buildings connected therewith).

Operational mines in the municipal area:

- Cambrian Dump;
- Springlake; and
- Spies Dump.

Non-operational mines and abandoned/liquidated mines (see below).

Interventions Areas:

Mine Rehabilitation: It is vital that non-operational mines be rehabilitated once they have been closed (Durnacol) and that attention be given to addressing problems associated with abandoned and liquidated mines:

Carnarvon Mine;
St Georges;
NNC No. 1;
NNC No. 2;
NNC No. 3; and
NNC No.4.

Special Environmental Management Area: The “Western Highlands” area located in the foothills of the Drakensberg escarpment (in the western portion of the municipal area) has been identified as a Special Environmental Management Area due to its exceptional biodiversity value. This area falls into the upper catchment of the uMzinyathi (Buffalo) River.

Tourism/Recreation Areas: These are areas where tourism, eco-tourism and recreational ventures should be encouraged. They include:

the Chelmsford Nature Reserve;
the escarpment and water catchment areas in the western part of the municipal area; and
traditional settlements and land uses.

Land Reform Areas: Additional “Rural Residential” areas are being created through the land reform process. For example, approved projects are underway at Alcockspruit/Kopje Alleen and Mossdale. These projects are areas for special intervention in terms of planning, provision of services and infrastructure and promotion of small scale farming activity.

In regard to new land reform projects, appropriate land needs to be identified (within urban edges if possible if not associated with commercial agriculture; and near to markets and transport routes if associated with commercial agriculture).

Poverty Relief Area: The densely settled Traditional Authority area in the north-eastern portion of the municipal area has high levels of poverty and low levels of services and economic activity. Key areas of intervention include:

- (1) provision of infrastructural and social services;
- (2) support for LED (small scale agriculture and SMMEs); and
- (3) giving priority in terms of development projects.

7.12 MUNICIPAL LAND USE MANAGEMENT SYSTEM

Dannhauser Municipality has received the Grant Funding for Land Use Management System (LUMS) from the Department of Local Government and Traditional Affairs, the of the funding was to assist the Municipality to initiate a process to compile the LUMS for the municipality. Since the inception of the LUMS the Municipality been receiving the funding from the Department during the 2006/07 an amount of R 100 000 was allocated to the Municipality. The Consultant was appointed to assist the Municipality in the process to initiate LUMS. The process has however been stalled due to the legalities around a specific area. The municipality is currently awaiting assistance from DLGTA with regard to the way forward.

PROJECT PHASE

SECTION H

Please refer to Annexure 4

INTEGRATION PHASE

SECTION I

8.1 THE FINANCIAL PLAN

8.1.1 INTRODUCTION

The implementation of the Integrated Development Plan is largely reliant on the efficiency of the financial management system and the financial position of the municipality, and a strategy to enhance this capacity is necessary.

The principles, Strategic Financial Framework, the Medium Term Expenditure Framework (for the next three years) and Capital Investment Programme, are outlined in this section. The emphasis for the initial year, i.e. 2008/09, is on projects receiving committed funding.

The municipality is currently the object of an extensive Municipal Assistance Programme, funded by the KwaZulu Natal Provincial Government. The Recovery Plan implemented will certainly contribute greatly to the Accounting and Reporting Backlog, and will assist in some of the institutional aspects of financial management. The programme is not currently designed to improve the financial position of the municipality, or its inhabitants. The latter aspect should receive urgent attention over the next five years.

At the time of compilation of this plan, the financial records were still substantially in arrears, and the latest Balance Sheet (30 June 2003) reflected a deficit of over R 3,5m on Operating account.

Since the Dannhauser Municipality is characterised by a substantial lack of basic services (for the major portion of the Municipality), the emphasis will fall on basic service provision, which could be funded by all levels of government and service providers. Local economic development should be encouraged as it could have a spill-over effect, which would be beneficial to the municipality as a whole, triggering more investment.

8.1.2 ARRANGEMENTS

The following arrangements regarding Resources and Guidelines will receive attention:

8.1.2.1 Inventory of Resources

Staff

- An organisational structure for the finance department will be regularly reviewed.
- Job Descriptions will be kept updated for all Finance staff.
- A Systems Procedure manual needs to be documented as guidance to staff.

- Training of staff will be performed in terms of a Skills Development Plan.

Supervisory Authority

- The Executive Committee deals with all financial issues, with the Mayor as Chairperson.
- The Municipal Manager is the Accounting Officer, and is therefore responsible for the financial management.
- The Financial Manager will however be tasked with the day-to-day management of the Finance directorate in terms of his/her Performance agreement with the Municipal Manager.
- An Audit Committee will perform a Monitoring and Evaluation function of External, Internal and Performance audit procedures and control systems.

Systems

- Debtors Billing, Receipting, Creditors, Payroll function, Internal Loans and Main Ledger is currently performed on the TURBOMUNIX Data Processing System. The compatibility of the system with Council's specifications will be regularly reviewed, inclusive of support services (hardware and software), and training for staff on the applications utilized.
- The Assets management system is receiving Council's attention, and a proper system will be introduced.
- Grants, Investments, Cash at Bank (reconciliation), and External Loans will be managed with Control spreadsheets. Incorporation into the Financial Management System will be pursued.
- Systems procedure manuals to all staff will be developed.

Accommodation

- *Offices:* This space is adequate for Council's requirements.
- *Registry:* The implementation of a central facility will be investigated.
- *Archives:* An archiving system will be developed to conform to legislation.

8.1.2.2 Management Guidelines

The formulation and adoption by Council of Policies and Bylaws to guide management towards the attainment of the vision and mission of the Municipality is a crucial aspect. The following policies have been drafted and public comment has been invited.

- *Procurement / Supply Chain Management Policy* – conforming to National legislation (including the Preferential Procurement Policy Framework Act and Municipal Finance Management Act) and Council’s own vision;
- *Investment Policy* – conforming to the guidelines supplied by the Institute of Municipal Finance Officers and the Local Authorities Ordinance;
- *Tariff Policy* – conforming to the principles contained in the Municipal Systems Act;
- *Rates Policy* – conforming to the principles outlined in the Property Rates Act and the Local Authorities Ordinance (Ord. 25 of 1974);
- *Credit Control and Debt Collection Policy* – in accordance with the Municipal Systems Act and Case studies in this respect;
- *Indigent Support Policy* – from the National guidelines on this aspect;
- *Transport Management Policy* – to promote efficient use and effective control over the use of transport;
- *Financing policy* – to conform to the requirements of the Municipal Finance Management Act, and Generally Accepted Municipal Accounting Practice.
- *Asset Management Policy* – in terms of the Guidelines supplied by the Institute of Municipal Finance Officers and the Accounting Standards Board. The formulation of this policy has been pended.

Legislation requires that certain policies eg. Credit control and Debt collection be supported by Bylaws, to assist enforcement.

8.1.3 STRATEGY

Strategies to be employed to improve the financial management efficiency and the financial position are as follows:

8.1.3.1 Financial Guidelines and Procedures

- The Accounting policies will be reviewed to conform to the provisions contained in the Municipal Finance Management Act, and the Guidelines supplied by the Department of Finance and Accounting Standards Board.
- Procedures to give effect to these policies will be compiled. The Procedures will be aligned with Council’s policies regarding the various aspects, with reference to the applicable Job descriptions, and Terms of Reference of the various Standing Committees, to affix responsibility.
- Alignment with the Performance Management System will ensure the necessary control to Council

8.1.3.2 Financing

Operating

The newly incorporated areas are currently not contributing towards the rate base. The implementation of the Property Rating Act, with re-valuation, will accommodate rating throughout the Council. The income to finance the operating account is mainly from rates, predominantly householders, as the area has no other source of income. The refuse service is an economic account and tariffs will be maintained in this respect. The equitable share allocation from the National Government is utilized to finance the shortfall on operating account, and subsidises the provision of services.

Capital

Capital is funded through internal loans and grant funding.

External loans will only be taken up as a last resort for finance, to negate the effect of Capital charges on Cash flow.

Housing Developments will be funded from the funds with Provincial Housing Board approval.

Local Economic Development

Council will embark on an extended Local Economic Development Programme, structured to facilitate financing from the Community Based Public Works Programme, Municipal Infrastructure Grants, National Lottery Distribution Trust Fund and Donor Agencies, national and international.

8.1.3.3 Revenue raising

Rates

The Council will commence with a plan to obtain a database for the entire area onto GIS in order to re-value all properties. This will widen the rate-base to include all properties.

Tariffs

Tariffs for all services will be reviewed to conform to the principles contained in the Tariff policy, the Indigent Support policy and the National guidelines in respect of the provisions of Free Basic Services. The Data Processing system will be reconfigured to accommodate these requirements.

Other Services

The possibility to raise revenue from services not previously provided by the Council, in accordance with the Schedules to the Constitution, and the Division of Powers and Functions (Section 84(1) of the Municipal Structures Act), will be investigated

8.1.3.4 Asset Management

The assets will be managed in terms of the applicable policy from Council. Maintenance plans will be drawn up and implemented for all major assets with an extended lifespan.

A feasibility study will be performed to establish the optimal use of all Council-owned immovable property, as well as the possible take-over of Durnacol Infrastructure.

The obsolescence and redundancy of assets will be regularly monitored, with adequate replacement cycles being instituted, where applicable and affordable.

8.1.3.5 Cost-effectiveness

The Expenditure / Procurement division will be tasked to perform costing exercises on major expenditure, goods and services, in respect of projects and continuous contracts, to ensure Council obtains maximum benefit. The applicable policies will provide the guidelines in this respect.

The 'in-house' provision of services will also be measured against outsourced suppliers of services.

A system to control under-utilised or unused assets and stock will be

instituted, with means to obtain a benefit to Council therefrom

investigated.

8.1.4 **REVENUE AND EXPENDITURE FORECAST**

8.1.4.1 Financial Position

Cash Position

Council does not have cash resources available to meet its immediate needs, due to the nonrecovery of billed income (almost double the annual budget).

Certain resources are representative of the unspent funds held by Council in respect of Government Grants. The utilization of these

monies to finance operating expenses, and projects other than their directed use is not permissible.

Funds and Reserves

The Accumulated funds of the Capital Development Fund and Public Improvement Fund have been utilised to finance Capital expenditure by the Rate and General Service and Water Service. The portion of these funds that have not been applied in this fashion is not available as cash/investments, and advances for Capital Expenditure are not possible.

Council's Provisions set aside for specific purposes e.g. Leave and Bad debts, are not represented by either Cash or Investments, as a result of outstanding Debtors.

Debtors

The implementation of the procedures in terms of the Credit control and Debt collection Policy will facilitate the management of cash flow, and place Council in a position to finance operation expenses.

8.1.4.2 Rates and Tariffs

The structure of Property Rates and Tariffs will be implemented in accordance with the applicable Council Policy documents.

8.1.4.3 Equitable Share Allocation

Council is largely reliant on this source of revenue to finance its Operating expenses, and this dependency is likely to increase over the next five years. Increased allocations in terms of the Division of Revenue Act were published for the next two years.

8.1.4.4 Operating and Capital Budget**TOTAL BUDGET FOR THE YEAR 2008/2009**

INCOME	R
Assessment Rates	3.980.674
Equitable Shares	20.225.501
Traffic and Licensing	1.950.000
Refuse	820.000
Grants and subsidies	7.911.000
Other Income	494.300
Total operating income	35,381,475
OPERATING EXPENDITURE	
EXPENDITURE	R
Salaries and Allowances	15.891.445
General Expenses	11.810.593
Repairs and Maintenance	2.991.884
Loan charges	1.878.668
Contribution	2.736.000
Total operating expenditure	35.308.590
CAPITAL BUDGET 2008/2009	R
Council	98.200
Corporate Services	250.000
Finance	9.000
Technical Services	3.300.00
Community Services	41.350
Protection services	161.200
Total Capital Budget	3.859.750
AD-HOC	
Infrastructural	8.229.000

8.2 THE PERFORMANCE MANAGEMENT SYSTEM (PMS)

A Performance Management System was approved by Council in 2005. It has however not been implemented to date. It should be noted that there is a need to review the PMS and fast track the implementation process.

ORGANISATIONAL SCORECARD: DANNHAUSER MUNICIPALITY

KEY PERFORMANCE AREA (KPA)	DEVELOPMENT OBJECTIVE	KEY PERFORMANCE INDICATOR (KPI)	PERFORMANCE TARGET	MEASUREMENT SOURCE
INFRASTRUCTURE AND SERVICES	To ensure that all households within the municipal area are serviced in terms of water provision and sanitation to at least those minimum levels agreed to at the district level.	% of Households that have access to potable water supply.	> 1 000 households by June 2008	Survey / Census

		% of Households that have access to at least a VIP.	> 1 000 households	Survey / Census
		% of Households receiving a weekly refuse collection service.		
		% of Household with an electricity connection.		
		% of Households earning less than R1 100 per month who at present have access to potable water who receive free basic water.		
		% of Households earning less than R1 100 per month who at present have access to electricity who receive free basic electricity.		
	To avoid the deterioration of the existing infrastructural network through the undertaking of a comprehensive maintenance and upgrading programme.	% of operating budget allocated to maintenance of existing infrastructure.	10 %	Financial Report
		Extent of road network being resealed, rehabilitated and repaired (measured in km).	20km	Departmental Reporting
	To improve accessibility in rural areas and improve road linkages between urban and rural components.	Length of new road constructed (measured in km).	20km	Departmental Reporting
SOCIAL SERVICES	To decrease the levels of all crime and to encourage a sense of security among residents of the municipal area.	Reported incidents of violent crime over previous 12 months compared to Provincial figures.	Significant decrease over next 12 months.	SAPS

		Reported incidents of housebreaking and theft over previous 12 months compared to Provincial figures.	Significant decrease over next 12 months.	SAPS
		Reported number of traffic accidents over previous 12 months compared to Provincial figures.	Significant decrease over next 12 months.	SAPS/Dept of Transport
	To develop a co-ordinated local response to the HIV/AIDS pandemic.	HIV prevalence amongst antenatal woman in municipality.	Significant decrease over next 12 months.	Dept of Health/Dannhauser Municipality
		% of target population exposed to the AIDS awareness programme.	100 %	Dept of Health/Dannhauser Municipality
		% of target population receiving treatment through the AIDS treatment programme.	100 %	Dept of Health/Dannhauser Municipality
FINANCIAL MANAGEMENT	To ensure that the collection of revenue is undertaken efficiently and to expand the Council's revenue base.	Debt Coverage as defined in the Municipal Planning and Performance Management Regulations (2001).	To be determined	Financial Reports
		Outstanding Service Debtors To Revenue as defined in the Municipal Planning and Performance Management Regulations (2001).	To be determined	Financial Reports
		Cost Coverage as defined in the Municipal Planning and Performance Management Regulations (2001).	To be determined	Financial Reports
	To ensure that the municipality's programmes are aligned to the IDP.	% of Capital Budget allocated to projects identified in the IDP.	90 %	Financial Reports
DEMOCRACY AND GOVERNANCE	To improve internal communication.	Percentage satisfaction with internal communication processes.	To have undertaken Employee Satisfaction Survey by December 2008	Employee and Councillor Satisfaction Survey

	To inform the public about development programmes and projects and ensure that the public is provided with an opportunity to respond, or contribute, to the various development initiatives and projects.	Report and newsletters.	To continue to contribute to DC Newsletter and to implement CCI.	Customer Satisfaction Surveys
	To progressively facilitate the provision of accessible, basic public facilities and services throughout the municipal area, in order to provide "total living environments" for residents.	To improve access to libraries, in accordance with revised "Red Book" guidelines.	To establish baseline and set targets using the District Council's GIS.	DC GIS
		To improve access to clinics, in accordance with revised "Red Book" guidelines.	To establish baseline and set targets using the District Council's GIS.	DC GIS
		To improve access to sports facilities, in accordance with revised "Red Book" guidelines.	To establish baseline and set targets using the District Council's GIS.	DC GIS
		To improve access to community halls, in accordance with revised "Red Book" guidelines.	To establish baseline and set targets using the District Council's GIS.	DC GIS
	To actively pursue the provision of housing to all communities within the municipal area.	No. of low income housing units constructed.	To implement Housing Plan	Departmental Reporting
	To ensure that internal decision-making processes are efficient and effective.	Average time span between item being tabled on an agenda and decision being taken during the year.	30 days	Management Reports
		% attendance of Councillors at Council and Council committee meetings.	100 % excluding leave of absence	Management Reports
		Implemented set of delegations of authority.	To be in place by September 2008.	Management Reports

ANNEXURE 1

OUTCOME OF PUBLIC PARTICIPATION PROCESS

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
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MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON THURSDAY, 17 APRIL 2008 AT 10H00 AT KWADEDANGENDLULE COMMUNITY HALL IN DANNHAUSER.

ATTENDANCE: 120

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR M H Masuku welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS OF THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// Mr. Veli Molefe requested a clarity on the implementation of the Municipal Property Act in Dannhauser because He heard from the media that it can not be implemented in the rural areas because the land belongs to the land owners or Amakhosi. He further requested clarity on the Council projection on income, Council returns on investment, how is the Mayor's discretion fund is going to be used, sport facilities is not allocated any fund why because He aware of the Grant funding that was given to Council to build Cricket pitch //

// Mr. TJ Xaba informed the meeting that allocation for the purchase of equipment essential for service delivery is not enough for the purchased of the Gender which is essential for the service delivery. He further informed the meeting that Ward Committee allocation is not sufficient taking into consideration the big task that they have to perform on daily basis. He also wanted to know is the Youth, Gender and Children allocation is going to be spent on practical projects //

// Mr. ME Mthembu informed the meeting that poverty alleviation allocation is too little if practical projects like gardening projects were to be implemented in all ten wards further to that he enquired which sphere of government is responsible for the upgrading of sports fields facilities because Council is not budgeting for that purpose //

// Mr. Lucky Lazarus gave credit to the Mayor for excellence budget presentation. He further informed the meeting that he was so worried the large portion of the operational budget is spent on salaries of Councillors and Officials rather than in service delivery and Ward Committees //

// Ms N Nene pointed out that the Cemetery allocation should cater for all cemeteries including the ones that are inside the yards of the residents in rural areas //

// Mr. Thokozani Madela thanked the Mayor for bringing the Municipality to the people especially to discuss monetary matters involving the community. He further stated that cemetery allocation is not enough to cater for all ten wards in Dannhauser. He further stated that HIV/AIDS allocation is not enough for the benefit of people affected and infected by HIV/AIDS //

// Mr. R Shabalala requested to know practical programmes that will benefit the disable and the senior citizen of Dannhauser //

// Mrs. Zwane requested Council to take portion of disaster management allocation to top up to allocation for water and electricity programmes //

// Mr. Shabalala informed the meeting that Council is again requesting their inputs while they were not told was their last year requests were implemented. He further requested Council to explain how it comes up with the youth allocation while the youth was not consulted. He also requested that sports and recreation vote should cater for Ward Sports Committees and Dannhauser Sports Council be part of the structure to benefit from this budget. He also complimented allocation of Senior Citizen for the first time. He also informed the meeting that cell phone allowance by given to ward committee speedily; transport allowance is increased taking into account the increase in public transport fare. He also stated that Normandien has got no water while Ntshingwayo Dam is situated within Normandien but it benefits people from out side Normandien //

// Mr. Hlongwane pointed out that free basic services like water and electricity be considered when the process of budgeting continues //

// Ms Khethiwe Mbatha pointed out that when is this disaster management allocation assist the community because there are residents who are without homes up to now no assistance has been received from Council //

// Mr. Khulu pointed out that Council has budgeted for water and electricity but when you want assistance you are told that water and electricity is not the function of Dannhauser Municipality and urged Council that art and culture allocation be spent in consultation with Art and Culture Portfolio Committee. He also requested to know how is disaster management is used because every time when

there is disaster incident the Department of Local Government and Traditional Affairs intervene and that the disaster volunteer unit is not being used to assist and they do not benefit from the budget //

// Mr. Jele requested Ward Committee members to be given policies to identify people who qualify for the Council programmes //

// Mr. Mazibuko pointed out that the R 1.9 millions be sent back to Provincial Government because Council can not spend it on people who suffered the 2003 disaster incident //

Since there were no further items to be considered the meeting adjourned at 13H57.

DANNHAUSER MUNICIPALITY – KZ 254
KINGDOM OF KWAZULU

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS WITH AMAKHOSI AND LAND OWNERS HELD ON FRIDAY, 18 APRIL 2008 AT 10H00 IN THE COUNCIL CHAMBER.

ATTENDANCE: 60

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR M H Masuku welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009
FINANCIAL YEAR

// Mr. S Khumalo pointed out that how farm dwellers will benefit from this Budget because in the past they been excluded by Council //

// Mr. Khumalo, Induna appreciated the Budget but he stated that HIV/AIDS allocation is not enough to respond to the reality of AIDS in the community. He further stated that allocation for the Information System is not enough to get more people to be computer literate and stated that the maintenance of Sports facilities should have been budgeted for in the 2008 – 2009 Financial Year //

// Mr. Khumalo further stated that Council should budget for programmes which will focus more on poverty alleviation in Farms //

// Mr. Mthembu pointed out that it is painful to know that there is R 1.9 million invested while there are still people who have no roof over their heads //

// Mr. Khumalo, Induna pointed out that the R 1.9 million invested in Council Account be redirected where there is a need //

Since there were no further items to be considered the meeting adjourned at 12H57.

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
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MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS BUSINESS COMMUNITY HELD ON FRIDAY, 18 APRIL 2008 AT 10H00 AT 17H00 IN THE COUNCIL CHAMBER.

ATTENDANCE: 40

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR MA Sibeko welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// CLLR LM Ndlovu pointed out that Council has no enough financial muscle to respond to all the needs of the people. He further stated that Business community should pay rates and taxes so that Council will be able to deliver services to the community. He also stated that those who ca not afford to pay be allowed to make arrangements with Council to pay their dues //

// Mr. Groeneval thanked Council for bringing Council to people //

// Mr. Kunene pointed out that Council should come up with incentives to encourage local economic development //

// CLLR LM Ndlovu pointed out that according to the resent study conducted indicates that Dannhauser Municipality is the poorest Municipality. He further stated that Council should embark on the marketing campaign to encourage payments of rates //

// Sizwe Makhaza pointed out that Council should spend its budget in such a way that it benefits the small medium enterprise in Dannhauser //

Since there were no further items to be considered the meeting adjourned at 19H00.

DANNHAUSER MUNICIPALITY – KZ 254
KINGDOM OF KWAZULU

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS INFORMATION SESSION HELD ON WEDNESDAY, 16 APRIL 2008 AT 10H00 IN THE COUNCIL CHAMBER.

ATTENDANCE: 40

1. OPENING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR MA Sibeko welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// CLLR P Bhugwandin pointed out that the budget road show be debated around the budget not attacking Councillors //

// The IDP Manager, Mr. PJ Ndlovu pointed out that all these meetings will be chaired by the Speaker, CLLR MA Sibeko //

// CLLR P Bhugwandin pointed out that the invitation should reach every residents of Dannhauser //

// CLLR MPO Motha pointed out that Council should revisit the Capital Budgeted so that Council will be able to purchase heavy equipments such as Grader, TLB and other essential equipments //

// CLLR P Bhugwandin pointed out that Business Plan be drafted to apply for funding to purchase heavy equipments //

// CLLR GE Zulu pointed out that Council should adopt the practical approach like the distribution of wheel chairs to the disable persons //

// CLLR AN Radebe pointed out that Council should Budget for the placing of street lights at KwaMdakane Cross road because there are criminal activities that are taking place at night //

Since there were no further items to be considered the meeting adjourned at 11H57.

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
--

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON TUESDAY, 22 APRIL 2008 AT 13H00 AT MILFORD COMMUNITY HALL.

ATTENDANCE: 90

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// Induna, Mr. Mkhwanazi welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Speaker, CLLR MA Sibeko presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// Mr. Ngobese urged Council to facilitate the process of paying compensation to the victims of disaster incidents that happened in 2003 because up to now nothing has been done //

// Mr. Luvuno urged Council to fast track the process of facilitating the process of ensuring the victims of disaster for 2006 are compensated //

// Mr. Thokozani Ngobese urged Council to budget for water, sanitation and electricity supply during 08 – 09 Financial Year //

// Mr. Mazibuko urged Council to facilitate the process of ensuring that the Department of Social Welfare based in Dannhauser is assisting them due to the fact they are not getting any help //

// Mr. Masuku urged Council to budget for the building of access roads, pedestrian bridge, housing development and bring water pipe to the people //

// Ms Lungile Msimango urged Council to respond to the letter sent to Council regarding the building of crèche destroyed by the disaster incidents //

// Ms Mbambo pointed out that Council comes to the community every year to note down their inputs but nothing is done with those inputs collected from the community //

// Ms Mdunge urged Council to budget for the crèche destroyed by the disaster incidents //

// Mr. Ngobese pointed out that it is too sad that Council ask for their inputs when asking for assistance their told that it is not the competency of Dannhauser however follow up to their request is not made by Council //

// Zodwa enquired as to how is the community going to benefit practically from the HIV/AIDS allocation during 08 – 09 Financial Year //

// Ms Sithole urged Council to facilitate the process of developing more social workers in Dannhauser because when they ask for help from the Department of Social Welfare they are told that Social Workers are too limited //

// Mr. Ntuli urged Council to budget for the gardening project to fight poverty in the community further to that only thing they know about Dannhauser are allegations of corruptions and mismanagement //

// Mr. Luvuno urged Council to facilitate the process of paying out compensation to the victims of disaster incidents that was announced by the MEC for DLGTA

Since there were no further items to be considered the meeting adjourned at 16H00.

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
--

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON TUESDAY, 22 APRIL 2008 AT 09H00 AT GOUDIN – VERDRIET FARM.

ATTENDANCE: 100

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// Induna, Mr. Ntuli welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Speaker, CLLR MA Sibeko presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// Mr. Hadebe thanked Council for bringing the Council closer to the people of Verdriet Farm //

// Mr. Mngomezulu pointed out that he wanted to register for the Environmental Management project planting of trees project in Dannhauser //

// Mr. Mbuli pointed out that Sports and Recreation is not enough for the entire Dannhauser further to that Youth budget be increased also HIV/AIDS allocation is too small to respond to the plight of HIV/AIDS in the community and again Hilltop road be maintained regularly //

// Mr. P Manyoni urged Council to budget for the provision of water and sanitation to the residents of Verdriet and that Verdriet main road is not properly maintained //

// Mr. S Kubheka urged Council to budget for the building access roads so that the community can access Emergency Services //

// Mr. Mbuli further urged Council to make allocation for the grading of land into sports fields donated by Land Owners further to that Council should budget for the provision of water into the 3 water tanks to be donated to the community by the Land Owners //

// Mr. Meshack Hlatshwayo urged Council to make provision for the putting of quarry on Verdriet main road and the building of access roads and the building of tennis Court //

// Mr. E Ngidi urged Council to budget for the putting of quarry at Sdonela road and the building of pedestrian bridge //

// Mr. S Ntshangase thanked Council for the access road built at Hilltop and urged Council to build pedestrian bridge //

// Mr. S Mgaga urged Council to budget for the building of roads, provision of water and the fencing of grave yards //

// Mr. J Zwane urged Council budget for the funding of block making projects due to the fact that he is possessing a block making skills //

// Mrs. Sibiya urged Council to facilitate the Housing Projects to be initiated at Goudin Farm //

Since there were no further items to be considered the meeting adjourned at 12H47.

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
--

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON MONDAY, 21 APRIL 2008 AT 09H00 AT KALABASI PRIMARY SCHOOL.

ATTENDANCE: 70

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR JP Khumalo welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// Mr. Hlomuka urged Council to engage the white farmers to allow the water and roads delivery in Kalabasi because without the development could not happened //

// Mr. David Mdlalose thanked Council for coming closer to the people and further urged Council to facilitate the provision of water, electricity, irrigation scheme for gardening projects, provision of agricultural equipments and the building of permanent clinic //

// Ms Zandile Zikalala urged Council to facilitate the provision of clinic, roads, and secondary school in Mooiplaas //

// Ms Freda Thwala urged Council to budget for the provision of roads, water and the provision of school transport from and to Durnacol Secondary School //

// Mr. Thokozani Mazibuko thanked Councillors for bringing the Municipality to the people further to that he urged Council to facilitate the process of land restitution to the indigenous people //

Since there were no further items to be considered the meeting adjourned at 11H58.

DANNHAUSER MUNICIPALITY – KZ 254
KINGDOM OF KWAZULU

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON WEDNESDAY, 23 APRIL 2008 AT 09H00 AT DEDANGENDLULE COMMUNITY HALL.

ATTENDANCE: 80

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR M H Masuku welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// Mr. Mlamuli Mahlambi urged Council to budget for the building o access roads and main roads //

// Mr Kunene requested Council to make allocation for the recent disaster incidents, access roads, building of crèches and community projects //

// Mr. Mboniseni Mngomezulu requested Council to budget for the main roads, access roads, RDP Houses and water and sanitation //

// Ms Sarah Mtambo urged Council to pay attention to building of school around TJ Farm //

// Ms Dudu Dlamini urged Council to pay much attention to the putting of speed humps and pavement along TJ Farm main road //

// Mr. Mcube urged Council to pay attention to the fencing of cemetery that are located within their yards //

// Thembelihle Khumalo requested Council to pay a particular attention to boring of bore holes in areas where there is no pipe water //

// Mrs. Radebe requested Council budget for the supply of water, gravel roads and electricity at Jan Farm //

//Mrs. Langa urged Council to pay much attention on the falling pipes along the roads which put their lives at risks, fencing of graves yards and building of roads at Rooi Port Farm //

// Mrs. Zungu requested Council to pay attention to the building of schools because their children travel long distance from and to schools //

// Mr. Mchitheki Mkhwanazi urged Council to pay attention to the building of access roads and provision of water pipes into their houses //

// Mrs. Magangane urged Council to pay attention to the facilitation of employing volunteer nurses trained by Department of Health into permanent employment //

// Mrs. Ndlovu urged Council to facilitate the process of providing food parcels for those people who are in need of grants //

// Mr. Khumalo urged Council to pay much attention to providing water drains and bore holes //

// Mr. Cele urged Council to pay much attention to the provision of access roads at kilkeel Farm //

// Mr. Victor Mtshali urged Council to facilitate the process of building the pedestrian bridge at JT Farm //

// Mr. J Ngwenya urged Council for the provision of RDP Houses and ABET Classes //

Since there were no further items to be considered the meeting adjourned at 13H37.

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
--

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON WEDNESDAY, 23 APRIL 2008 AT 14H00 AT EMFUNDWENI COMMUNITY HALL.

ATTENDANCE: 120

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR MB Shabalala welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// Bheki Dube urged Council to facilitate the provision of electricity at Mooi Farm //

// Mrs. Lwandle urged Council to increase the Grant In Aid for the needy people and the building of primary school next to the crèche //

// Mrs. Mkhwanazi requested Council to pay attention to the provision of water at Mooi Farm //

// Mrs. Simelane urged Council to provide electricity and Community Hall at Peach Hill Farm //

// Mrs. Mbuyisa urged Council to increase Youth, Children, Gender allocation and that RDP houses be given to those people in need //

// Nomthandazo Hlatshwayo urged Council to pay attention to the building of community centre for the abused children and increase Art and Culture allocation because it takes the back seat in most cases
//

// Mrs. Zwane urged Council to pay attention to facilitate the provision of water at Mooi Farm //

Since there were no further items to be considered the meeting adjourned at 16H00.

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
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MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON THURSDAY, 21 APRIL 2008 AT 13H00 IN THE COUNCIL CHAMBER
ATTENDANCE: 20

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR MA Sibeko welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// NONE //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// NONE //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009
FINANCIAL YEAR

// In view of the poor attendance by the residents of Dannhauser it was decided that all present be given documentation and that they can submit their inputs to Council Offices by 29 April 2008 so that it can be incorporated into the final Budget 08 – 09 Financial Year // Since there were no further items to be considered the meeting adjourned at 13H43.

DANNHAUSER MUNICIPALITY – KZ 254
KINGDOM OF KWAZULU

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON THURSDAY, 24 APRIL 2008 AT 09H00 AT PHUNGUPHUNGU PRIMARY SCHOOL .

ATTENDANCE: 137

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR MA Sibeko welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009
FINANCIAL YEAR

// Ms Sebenzile Mokoena urged Council to increase HIV/AIDS allocation so that HIV/AIDS Awareness campaign can be undertaken //

// Nokuthula Malaba pointed out that access roads, water, sanitation and collection of waste material be budgeted for 08-09 Financial Year //

// Mandla Mthimkhulu pointed out that sports fields and RDP houses be budgeted for during 08-09 Financial Year //

// Mrs. Dlamini requested Council to budget for the provision of walking sticks for the needy old age citizen //

// Mrs. Sibeko requested Council to facilitate the provision of infill electricity at Ward 7 //

// Ms Thembi Mntambo requested Council to assist in communicating the message that the Department of Health should provide medication for people suffering from epilepsy consistently because they collapse if medication is unavailable //

// Ms Nokuthula Malaba pointed out that Council should budget for the provision of homes for the old citizen //

// Mrs. Ndlovu pointed out that Council should facilitate the process of electrification, identification of stands //

// Mrs Dlamini requested Council to budget for the purchasing of uniform for the Cultural Group (Imbiza Group)

// Ms Nyembe pointed out that Council should facilitate the process of repairing tap water at Nelly Valley //

// Mandla Khumalo requested Council to assist them with athletic uniform and other related materials because in most cases they refers their activities to Madadeni groups as a results of being disadvantaged //

// Mr. Khoza pointed out that they were trained to provide water infrastructure in their locality but they been retrenched further to that he urged Council to use them should the need arises in the near future //

// Mr. Ngwenya pointed out that Council should budget for the RDP houses and the provision of food parcel for the needy children at crèches //

//Mrs. Myeni requested Council to facilitate the process of providing electricity at Ward 7 //

// Mrs. Sithole thanked Council to bring the budget and local Municipality to the people of Nelly Valley //

Since there were no further items to be considered the meeting adjourned at 13H40

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
--

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON THURSDAY, 24 APRIL 2008 AT 09H00 AT SPRINGBOK COMMUNITY HALL.

ATTENDANCE: 132

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR MA Sibeko welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// Mr. Bheki Sibisi enquired as to how Council will just implement the Municipal Property Rates Act without considering the income of individual house holds //

// Mshadiseni Motlounng requested Council to facilitate the process of providing the electricity which will make their studies better //

// Mxolisi Zikalala pointed out that Youth, Gender, Children, HIV/AIDS be increased //

// Mr. Madoda Ntsele pointed out that Council facilitate the process with the Department of Safety and Security to build a Police Station because the Osizweni Police Station is too far at some stages it comes too late to the crime scene //

// Mr. Mgaga pointed out that Council should monitor community projects at Greenock //

// Sipiwe Zikalala pointed out that Council should not implement Municipal Property Rates Act because some residents will not afford to pay for more than one property //

// Mrs. Mthembu of Clifton requested Council to budget for the provision of bore holes and water taps system //

// Mrs. Maseko pointed out that Council should budget for the provision of water and crèches //

// Ms Zanele Mtshali pointed out that Council should provide quality roads //

// Mrs. Khumalo requested Council to provide water closer to the places of residents //

// Mr. Ngcobo requested Council to provide more crèches for the young children //

// Mr. J Khumalo requested Council to provide for water and sanitation //

// Mr. Mavuso requested Council to budget for the pedestrian bridge at Peach Hill //

Since there were no further items to be considered the meeting adjourned at 16H15.

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
--

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON FRIDAY, 25 APRIL 2008 AT 09H00 AT GROOTGELUK COMMUNITY HALL.

ATTENDANCE: 129

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR MA Sibeko welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// Induna, Mr. Sokhela requested Council to budget for the cutting of grass in the grave yards because the grass is too tall and it's unacceptable //

// Mrs. Sithole requested Council to consider turning the cartage given by her to be into a flat //

// Mr. Dlamini requested Council to budget for the provision of agricultural support to them because they are having a site but they need seeds and fertiliser to grow some crops //

// Mr. Zwane informed the meeting that the water system is falling apart they were promised by authorities that it would be up in running by January 2007 however she requested Council to provide

them with water tanks in the mean time further to that she requested Council to facilitate the process of undertaking infill electricity at Drangan Farm //

// Mr. Sithole requested Council to fast track the process of providing community projects further to that Council should review the process of implementing the Municipal Property Rates Act in rural areas //

// Mr. Khumalo requested Council to facilitate the process of providing electricity, water and sanitation //

// Ms. Nondumiso Sithole pointed out that her home was destroyed by the disaster incident in 2003 currently she is having no roof over her head sometimes Council helps in term of providing his finance to them she appreciated the afford she also informed the meeting that she was studying but as a result of financial constrain she dropped //

// Mr. Sibisi pointed out that they are running a community project on the privately owned land therefore they are requesting Council to assist them with alternative land //

// Mrs. Ngwenya requested Council to facilitate the process of providing electricity and roads at Mafahlawane //

// Mr. Zwane requested Council to consider build crèches for the kids and upgrading of sports fields At Hudula //

// Mr. Gcina Guliwe pointed out that after 13 years into democratic government but till today there are having no electricity, water, sanitation and those people having electricity are experiencing load shedding //

// Mr. Sithole requested Council to facilitate the process of fighting crime at Hudula //

// Mrs. Zikalala pointd out that Council should facilitate the process of reconstructing the proper bridge because the current one is too dangerous to them //

// Ms. Bonisiwe Sibisi pointed out that Council should facilitate the process of providing the permanent clinic at Hudula because the one having comes once a week //

Since there were no further items to be considered the meeting adjourned at 13H27.

DANNHAUSER MUNICIPALITY – KZ 254 KINGDOM OF KWAZULU
--

MINUTES OF DRAFT IDP REVIEW AND DRAFT BUDGET FOR 2008-2009 FINANCIAL YEARS HELD ON FRIDAY, 25 APRIL 2008 AT 12H45 AT EASTBOURNE COMMUNITY HALL.

ATTENDANCE: 99

1. OPENNING OF THE MEETING

// The Chairperson, CLLR MA Sibeko declared the meeting open //

2. WELCOME

// CLLR MA Sibeko welcomed all present to the meeting //

3. INTRODUCTION

// All present to the meeting were introduced to the members of the public //

4. PURPOSE OF THE MEETING

// Was given by the Chief Financial Officer, Mr. TVS Ndlovu //

5. PRESENTATION OF THE BUDGET BY THE MAYOR

// The Honourable Mayor, CLLR MB Shabalala presented the budget as prescribed by the Municipal Finance Management Act //

PUBLIC COMMENTS/CONTRIBUTIONS O THE DRAFT BUDGET FOR 2008-2009 FINANCIAL YEAR

// Mr. Zamokuhle Dubazane pointed out that Council should involve local people when it comes to dissemination of information about Council events //

// Mrs. Nkwanyane pointed out that how come Council is talking about budgeting for free electricity while they were paying for that electricity //

// Ms. Nompumelelo Mthethwa requested Council to provide free electricity for the needy residents //

// Ms Thabile Makhathini pointed out that Council should assist by providing learnerships and experiential training //

// Mr. Abram Mazibuko pointed out that Council should provide gravel roads //

// Mr. Hadebe pointed out that not much has been done concerning development however Blauwbosch is developed, he further urged Council to reconsider the building of proper bridge and access roads //

// Mr. Mthembu pointed out that Council should assist them in identifying Local, Provincial and National roads so that they would know how is responsible for the damages when it comes to upgrading //

// Mrs. Ntshingila pointed out how could the residents of Beverly Farm will benefit from HIV/AIDS allocation //

// Mrs. Makhathini requested Council to cater them with Livestock (Chickens, Goats, etc.) //

// The Local Induna requested Council how does it assist the families with limited means when it comes to burring the member of the family //

// Mr. Nyembe stated that Council should work hand in hand with ward committees //

Since there were no further items to be considered the meeting adjourned at 16H01.

ANNEXURE 2

POWERS AND FUNCTION

LOCAL GOVERNMENT MUNICIPAL STRUCTURES ACT NO 117 OF 1998

In terms of the Act the municipality has the following powers and functions:

- Any change in the quality of the air that adversely affects human health or well-being or the ecosystems useful to mankind, now or in the future.
- The regulation, through by-laws, of any temporary or permanent structure attached to the soil within the area of jurisdiction of a municipality, which must at least provide for: approval of building plans, building inspections, and control of operations and enforcement of contraventions of building regulations.
- Facilities for early childhood care and development which fall outside the competence of national and provincial government.
- Fighting and extinguishing of all fires, the rescue and protection of any person, animal and property in emergency situations not covered by other legislation or powers and functions.
- The promotion, marketing and, if applicable, the development of any tourist attraction within the area of the municipality with a view to attract tourists, to ensure access, and municipal services to such attractions and to regulate, structure and control the tourism industry in the municipal area subject to any provincial or national legislation.
- The compilation and implementation of an integrated development plan terms of the Systems Act.
- The management of systems to deal with storm water in built-up areas.
- The regulation of any area facility and/or activity related to the trading of goods and services within the municipal area not already being regulated by national or provincial regulation.
- The display of written or visual descriptive material, any sign or symbol or light that is not intended solely for illumination or as a warning against danger which promotes the sale and/or encourages the use of goods and services found in streets, roads, thoroughfares, sanitary passages, squares or open spaces and/or private property.
- The establishment, conduct and control of facilities for the disposing of human and animal remains.
- The cleansing of public streets roads and other public spaces either manually or mechanically.
- The regulation, control and monitoring of any activity, condition or thing that may adversely affect a person or community.

- The control of undertakings that sell liquor to the public that is permitted to do so in terms of provincial legislation, regulation and licenses, and includes an inspection service to monitor liquor outlets for compliance to license requirements in as far as such control and regulation are not covered by provincial legislation.
- The provision of and/or the regulation, control and monitoring of facilities which provide accommodation and care for well or sick animals and the burial or cremation of animals, including monitoring of adherence to any standards and registration requirements and/or compliance with any environmental health standards and regulations.
- The provision and maintenance and/or regulation of any boundary or deterrents to animals and pedestrians along streets or roads.
- Ensuring that quality and the maintenance of environmental health standards through regulation, a licensing mechanism and monitoring of any place that renders in the course of any commercial transaction, the supply of refreshments or meals for consumption on or to be taken away from the premise at which such refreshments or meals are supplied. Implement policy and regulations.
- The provision, manage, preserve and maintenance of any place, land and building reserved for the protection of places or objects of scenic, natural, historical and cultural value or interest and the provision and control of any such or other facility for public use but excludes such places, land or buildings falling within competencies of national and provincial governments.
- The provision, management and/or control of any sport facility within the municipal area.
- The provision, management, control and maintenance of any land, gardens or facility set aside for recreation, sightseeing and/or tourism and includes playgrounds but excludes sport facilities.
- The construction, maintenance and control of a road which the public has the right to and includes, in addition to the roadway the land of which the road consists or over which the road extends and anything on that land forming part of, connected with, or belonging to the road, and also, for purposes of a local municipality, includes a street in built-up areas.
- The control and monitoring of any noise that adversely affects human health or well-being or the ecosystem useful to mankind, now and in the future.
- The management, maintenance and control of any land or facility owned by the municipality for public use.

- The removal of any household or other waste and the disposal of such waste in an area, space or facility established for such purpose, and includes the provision, maintenance and control of any infrastructure or facility to ensure a clean and healthy environment for the inhabitants of a municipality.
- The control, regulation and monitoring of the selling of goods and services along a public pavement or road reserve.
- The provision and maintenance of lighting for the illuminating of streets.
- The management and regulation of traffic and parking within the area of the municipality including but not limited to, the control over operating speed of vehicles on municipal roads.

ANNEXURE 3

2008/09 PRIORITY PROJECTS

DANNHAUSER MUNICIPALITY – KZ254

1. IDP INFRASTRUCTURE PROJECT FUNDED FOR 2008/09 FINANCIAL YEAR (MIG FUNDING)

NO.	CATEGORY - INFRASTRUCTURE	WARD	BUDGET
1.	RURAL ROADS/ACCESS	4,5,6&7	R 5, 229, 357,00
2.	SIDE WALKS	2	R 1, 023, 750,00
3.	URBAN ROADS	1&2	R 1, 164, 960,00
4.	URBAN STREET LIGHTS	1&2	R 276, 829,00
5.	COMMUNITY HALL – KOPPIE ALLEN	1	R 534, 104,00
		TOTAL	R 8, 229, 000

2. IDP CAPITAL PROJECTS FUNDED FOR 2008/09 FINANCIAL YEAR (INTERNAL FUNDING)

NO	CATEGORY- CAPITAL PROJECT	PURPOSE	BUDGET
1.	UPGRADING COUNCIL CHAMBER	UPGRADE	R 98, 200,00
2.	VEHICLE FOR CORPORATE SERVICES	DELIVERY OF COUNCIL AGENDAS & OTHER ADMIN FUNCTIONS	R 250, 000,00
3.	1LAPTOP	FOR FINANCE DEPT.	R 9000.00
4.	1GRADER 6CYLINDER	FOR	R 2, 650, 000,00

		SERVICE DELIVERY	
5.	1TLB	FOR SERVICE DELIVERY	R 650,000,00
6.	4BRUSH CUTTERS	SERVICE DELIVERY	R 21,280,00
7.	5BIN COMPACTOR TROLLY'S	SERVICES DELIVERY	R 10,720,00
8.	1XFALCON 25/120 SLASHERS	SERVICE DELIVERY	R 9,350,00
9.	TRAFFIC OFFICER PATROL VEHICLE	SERVICE DELIVER	R 161,200,00
		TOTAL	R 3,859,750,00

3. IDP SYSTEMS PROJECTS FOR 2008/09 FINANCIAL YEAR

- MUNICIPAL PROPERTY RATE ACT – R 385 000,00
 - IDP/PMS- R 250 000,00
 - FIX ASSET REGISTER R 200 000,00
- TOTAL R 835 000,00**
- NB. MPRA AND FIX ASSET REGISTER SYSTEM ARE FUNDED THROUGH THE MSIG FUNDING PROGRAMME

4. IDP PROJECTS THAT ARE NOT FUNDED DURING THE 2008/09 FINANCIAL YEAR

NO.	CATEGORY	DEPARTMENT	PURPOSE	RESPONSIBLE	BUDGET
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				AUTHORITY	
1.	3BAKKIES	COMMUNITY SERVICES	SERVICE DELIVERY	DANNHAUSER MUNICIPALITY	R 450,000
2.	2BAKKIES	TECHNICAL SERVICES	SERVICE DELIVERY	DANNHAUSER MUNICIPALITY	R 350,000
3.	1BAKKIE	CORPORATE SERVICES	SERVICE DELIVERY	DANNHAUSER MUNICIPALITY	R 150,000
4.	2TRACTORS	TECHNICAL SERVICES	SERVICE DELIVERY	DANNHAUSER MUNICIPALITY	R 3,500,000
5.	GRADING AND FILLING OF ACCESS ROADS	TECHNICAL SERVICES	SERVICE DELIVERY	DANNHAUSER MUNICIPALITY	R 2,500,000
6.	2BAKKIES	PROTECTION SERVICES	DISASTER MANAGEMENT	DANNHAUSER MUNICIPALITY	R 500,000
				TOTAL	R 7,450,000

ANNEXURE 4

PROJECT LIST

SCHEDULE 1

PROJECTS THAT HAVE BEEN COMPLETED

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
1. ENVIRONMENT AND LAND						
1 / 1 / c	Land Redistribution project at Mosssdale		5,942	Department of Land Affairs	Department of Land Affairs	People have occupied the land.
1 / 3 / c	Investigate feasibility of establishing a commonage (grazing land) adjacent to Emafusini, Dannhauser	R50 000	2,987	Dannhauser Municipality	Department of Land Affairs	Completed. Using municipal land.
1 / 3 / c	Investigate feasibility of establishing a commonage (grazing land) adjacent to Emafusini, Dannhauser	R50 000	2,987	Dannhauser Municipality	Department of Land Affairs	Completed. Using municipal land.
1 / 4 / e	Identify potential sub-satellite locations (e.g. Mdakane [Annieville]).	R50 000	3,122	Dannhauser Municipality	DT&LGA	Mdakane – main satellite
1 / 7 / a	Liaise with the DWAF and Amajuba District Municipality; and Promote stakeholder participation in the forum.	R30 000	3,677	DWAF	Dannhauser Municipality	
1 / 8 / c	Identify, map and zone undermined areas which have the potential for subsidence.	R80 000	2,521	Dannhauser Municipality Amajuba District Municipality	DT&LGA Amajuba District Municipality Dannhauser Municipality	
1 / 9 b	Investigate the establishment of recycling facilities – undertake feasibility study.	R110 000	3,063	Dannhauser Municipality, Amajuba District Municipality, NGO's	Dannhauser Municipality Amajuba District Municipality	Project has been implemented and is operational.
2. INFRASTRUCTURE						
2 / 1 / a, b 2 / 2 / a	Support implementation of uThukela Strategic Plan and formulation and implementation of the Amajuba /	R3000 pa (To attend meetings and	8,044	Dannhauser Municipality Amajuba District	Dannhauser Municipality Amajuba	

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
	Uthukela WSDP Dannhauser Technical Officer to	provide information)		Municipality	District Municipality	
	<ul style="list-style-type: none"> - participate in the District's WSDP Technical Committee - Dannhauser IDP Reports to be provided to project team - Ensure Community input into the plans 					
2 / 2 / e	Establishing system for reporting problems associated with existing rural water schemes.	R5 000 pa	6,375	Dannhauser Municipality Amajuba District Municipality	Amajuba District Municipality	
2 / 3 / a	Liaise with Amajuba District Municipality and access emergency funds allocated to mitigate cholera outbreaks.		8,044	Dannhauser Municipality Amajuba District Municipality	Amajuba District Municipality	
2 / 3 / c	Continue to liaise with Amajuba District Municipality and Uthukela Water in regard to the formulation of the Amajuba SWDP and the uThukela Strategic Plan; and Undertake projects in all wards in order to provide basic level of sanitation, including: <ul style="list-style-type: none"> - Moy Farm – Household sanitation; - Dorset (Ward 4) – Toilets; and - Mullinger (Ward 4) – Toilets. 	R1 000 pa	5,834	Amajuba District Municipality Uthukela Water	Dannhauser Municipality	
2 / 6 / uu	Verdriet (Ward 1) – Access bridge across seasonal stream					Project completed. +_R 40000 provide by Dannhauser Municipality.
2 / 10 / a	Participate in the preparation of the Amajuba District Solid Waste Master Plan.		6,364	Amajuba District Municipality	CMIP	
2 / 12 / b	Upgrade Durnacol Water works	R610 000	8,04	Dannhauser Municipality	ISCOR	

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
2 / 12 / c	Replace Dannhauser bulk water reticulation.	R750 000	7,538	Dannhauser Municipality	CMIP	
2 / 12 / h	Feasibility study –provision of water supply to Sten Drive-in informal settlement, Hattingspruit.		7,163	Amajuba District Municipality	Amajuba District Municipality	
2 / 13 / a	Upgrade Durnacol Sewerage treatment works	R630 000	6,919	ISCOR	ISCOR Dannhauser Municipality	Completed.
2 / 13 / c	Establish an operations and maintenance programme for the Dannhauser bulk sewer system.		6,294	Amajuba District Municipality	Amajuba District Municipality	
2 / 15 / a	Upgrade Roads (reseal tar) in Durnacol	R855 960	6,166	ISCOR Dannhauser Municipality	ISCOR Dannhauser Municipality	Completed
2 / 15 / b	Upgrade stormwater drains in Durnacol	R401 000	6,007	ISCOR Dannhauser Municipality	ISCOR Dannhauser Municipality	Completed
2 / 16 / a	Upgrade Durnacol electricity network (upgrade HV Lines, upgrade houses) – Eskom standards	R2 500 000	5,736	ISCOR Dannhauser Municipality ESKOM	ISCOR Dannhauser Municipality ESKOM	Completed
2 / 17 / a	Establish a new landfill site (Dannhauser/Durnacol area).	R2 500 000	6,221	Dannhauser Municipality Amajuba District Municipality	ISCOR CMIP Amajuba District Municipality	
4. SOCIAL						
4 / 29 / a	Finalise the low cost housing project at Emafusini, Dannhauser.		5,694	Dept of Housing, Dannhauser Municipality	Department of Housing CMIP	Completed.
4 / 28 / c	Establish a Municipal Housing Think Tank/Forum.	R20 000 pa	3,922	Dannhauser Municipality	Dannhauser Municipality	Completed.
4 / 29 / c	Support the housing subsidy project in Durnacol.		3,178	Dannhauser Municipality	Dannhauser Municipality	Completed
5. INSTITUTIONAL						

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
5 / 6 / a	Finances - Compile a consolidated assets register - Formulate a consolidated credit control policy - Formulate a consolidated indigent support policy - Prepare a consolidated budget		5,614	Dannhauser Municipality	National Treasury Dannhauser Municipality	Completed. Completed. Completed. Completed.
5 / 8 / a	Upgrade existing municipal buildings in Dannhauser (offices of Mayor and Municipal Manager; town hall, cashiers, workshop).	R1 800 000	5,599	Dannhauser Municipality	CMIP National Treasury	Completed.
5 / 8 / b	Provide additional office space (including boardroom, archives, workshop facilities) and associated equipment.		5,599	Dannhauser Municipality	CMIP National Treasury	Completed.
5 / 8 / c	Upgrade information technology – obtain work stations; software; licences; develop procedures.	R300 000	5,360	Dannhauser Municipality	CMIP National Treasury	Completed.

SCHEDULE 2:

PROJECTS IN PROGRESS

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
1. ENVIRONMENT AND LAND						
1 / 1 / a	Land Tenure Reform Project at Alcockspruit		5,942	Department of Land Affairs	Department of Land Affairs	People have occupied the land.
1 / 1 / b	Land Restitution project at Kopje Alleen		5,942	Department of Land Affairs	Department of Land Affairs	People have occupied the land.
1 / 3 / b	Review and extend Dannhauser Town Planning Scheme, to bring all of the urban areas of the municipality under planning control (namely Dannhauser, Emalusini, Durnacol and Hattingspruit)	R150 000	3,922	Dannhauser Municipality	DT&LGA	LUMS/ongoing
2. INFRASTRUCTURE						
2 / 6 / i	Surface road 296 from Osizweni to Springbok Laagte T-Junction (project in terms of the African Renaissance Roads upgrading Programme)		4,390	Department of Transport	Department of Transport	60% complete
2 / 15 / c	Upgrade main road (tarring) in Hattingspruit.	R271 500	4,673	Dannhauser Municipality	DoT Dannhauser Municipality	
2 / 15 / d	Upgrade roads and stormwater in Hattingspruit.	R162 300	5,061	Dannhauser Municipality	Dannhauser Municipality	Phase 1 completed. In progress.
2 / 15 / e	Upgrade roads in Dannhauser.	R500 000	5,644	Dannhauser Municipality	Dannhauser Municipality	Phase 1 completed. In progress.
2 / 15 / f	Upgrade Newcastle Road in Dannhauser.	R780 000	6,002	Dannhauser Municipality	Dannhauser Municipality	Phase 1 completed. In progress.
2 / 15 / g	Build stormwater drains in Emalusini (Dannhauser) – new Greenfields area.	R1 500 000	5,017	Dannhauser Municipality	CMIP Dannhauser Municipality	Phase 1 completed. In progress.
2 / 15 / h	Upgrade roads in Emalusini (Dannhauser) – new Greenfields area.	R2 000 000	5,136	Dannhauser Municipality	CMIP Dannhauser Municipality	Phase 1 completed. In progress.

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
2 / 15 / l	Grassing of pavements in Emafusini (Dannhauser).	R150 000	3,598	Dannhauser Municipality	Dannhauser Municipality	Phase 1 completed. In progress.
2 / 15 / j	Upgrade Dannhauser Stormwater system (Newcastle Road and Industrial area)	R1 000 000	5,823	Dannhauser Municipality	CMIP Dannhauser Municipality	Phase 1 completed. In progress.
2 / 16 / b	Install network of street lights in Emafusini	R400 000	3,889	Dannhauser Municipality	ESKOM Dannhauser Municipality	Phase 1 completed. In progress.
2 / 17 / c	Upgrade sidewalks in all urban areas of the entire Dannhauser municipal area	R800 000	Undetermined	Dannhauser Municipality	CMIP	Phase 1 completed. In progress.
2 / 17 / b	Close existing Dannhauser land fill site (prepare application for closure permit, rehabilitation plan and close site)	R500 000	4,513	Dannhauser Municipality Amajuba District Municipality	CMIP Amajuba District Municipality	60% complete
	Kopie Aleen Community Hall	R1.38 million		Dannhauser Municipality	MIG	
4. SOCIAL						
4 / 28 / a	Strijbank rural housing project (Phase 1).		4,994	Dept of Housing, Dannhauser Municipality	Department of Housing CMIP	In progress.

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
5. INSTITUTIONAL						
5 / 6 / a	Finances - Integrate treasury systems - Undertake a survey of areas outside of former TLC areas and compile an erf register - Prepare a consolidated valuation roll - Conduct household socio-economic survey.		5,614	Dannhauser Municipality	National Treasury Dannhauser Municipality	In progress
5 / 9 / a	Undertake annual review of progress with respect to IDP implementation.	R50 000 pa	5,515	Dannhauser Municipality	DT&LGA	Ongoing.
5 / 9 / b	Establish a Monitoring and Performance Management System	R400 000	5,515	Dannhauser Municipality	Amajuba District Municipality	PMS approved in 2005. To be implemented and reviewed.

SCHEDULE 3:

**POTENTIAL PROJECTS FOR WHICH THE LOCAL
MUNICIPALITY
IS RESPONSIBLE**

SCHEDULE 3.1

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
1. ENVIRONMENT AND LAND						
1 / 3 / d	Undertake Rural Land Suitability Assessments – Wards 1 to 10.	R500 000	4,478	Dannhauser Municipality	DT&LGA	Database to be created. Will be advertised in 2008.
1 / 3 / e	Prepare Planning Scheme for the rural areas of the municipality, based on the IDP spatial development framework	R200 000	6,256	Dannhauser Municipality	DT&LGA	LUMS in progress.
1 / 3 / f	Establish appropriate land use management procedural systems and undertake training.	R20 000	3,944	Dannhauser Municipality	DT&LGA	LUMS in progress.
1 / 3 / g	Prepare Elementary Planning Scheme for: - Skobaren (Kopje Alleen) (Ward 1)/ Alcockspruit - KwaMdahane		3,278	Dannhauser Municipality	DT&LGA	KwaMdahane plan in progress.
1 / 5 / b	Prepare an Integrated Environmental Management Plan (IEMP) (which contains a Statement on the Environment; details key areas of intervention, policies and strategies; and provides a plan showing	R85 000	3,281	Dannhauser Municipality	DT&LGA DBSA DAEA	To source additional funds.

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
	environmentally sensitive features and areas and areas to be set aside to conserve species and ecosystems and essential environmental resources).					
2. INFRASTRUCTURE						
2 / 6 / m	Undertake ad hoc upgrading of access roads to residential areas throughout the municipal area (as well as associated stormwater management), including: <ul style="list-style-type: none"> - Upgrading of roads in Ward 7, - Stormwater control in Emfundweni (Ward 6); and - Maintenance / stormwater control at gravel road at Doringkop (Ward 1) 		3,852	Dannhauser Municipality DoT	DoT	Assisted by DM. Feasibility study is currently in progress.
2 / 6 / n	Undertake ad hoc basic grading and filling of roads throughout the municipal area.		4,240	Dannhauser Municipality DoT	DoT	Ongoing.
2 / 6 / gg	Emfundweni (Ward 6) Access Roads		2,971	Dannhauser Municipality DoT	DoT	Ongoing.
2 / 14 / a	Purchase T.L.B. machinery	R600 000	4,927	Dannhauser Municipality	DT&LGA Dannhauser Municipality	Will be budgeted for in 2007/08

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
2 / 14 / b	Purchase tractors and trailers	R3 500 000	4,927	Dannhauser Municipality	DT&LGA Dannhauser Municipality	Will be budgeted for in 2007/08
2 / 14 / c	Purchase a low bed trailer.	R150 000	4,867	Dannhauser Municipality	DT&LGA Dannhauser Municipality	
2 / 14 / e	Purchase 2 more bakkies.	R150 000	5,850	Dannhauser Municipality	DT&LGA Dannhauser Municipality	1 bakkie budgeted for in 2008/09
2 / 18 / c	Construct a bus rank in Dannhauser (with associated market facilities and public toilets).	R1 500 000	5,138	Dannhauser Municipality	DoT	DOT budgeted for in 2009/10.
3. ECONOMIC						
3 / 1 / a	Establish institutional basis for LED: <ul style="list-style-type: none"> - Set up and resource appropriate institutional arrangements. - Facilitate the establishment of a Chamber of Business - Set up appropriate partnership arrangements for promoting LED - Develop and implement a LED training programme 	R350 000 pa	3,863	Dannhauser Municipality	Dannhauser Municipality	In progress
3 / 4 / a	Access funding for tourism, manufacturing, agriculture and	R100 000	2,633	Dannhauser Municipality	DP&LG DEAT	MI2 plan being compiled by DM.

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
	agri-business, mining and SMME development studies, in association with the Amajuba District.					
3 / 7 / d	Assist the Department of Agriculture to implement project schemes		4,314	Department of Agriculture Dannhauser Municipality	Department of Agriculture	Ongoing.
3 / 15 / d	Develop and market the Coal Mining Experience – undertake a feasibility study in relation to Durnacol.	R100 000	3,011	Dannhauser Municipality	DP&LG DEAT	MI2 study being undertaken by DM.
3 / 19 / a 3 / 20 / a 3 / 20 / c	Undertake feasibility study of old mines to cover: <ul style="list-style-type: none"> - Establishment of sustainable small scale mining operations (e.g. at old mine at Annandale) - Recycling of old mine dumps - Reopening of coal mines (eg in Ward 1), in association with District Municipality and Department of Minerals and Energy 	R250 000	2,963	Dannhauser Municipality	DEAT	MI2 study being undertaken by DM.
4 / 21 / a – s	Provide Multi	R750 000 –	3,723	Dannhauser	Dannhauser	

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
	Purpose Centres / Halls at: - Thirst (Ward 9) - Naasfarm (Ward 8) - Kilkeel (Ward 7) - Flint (Ward 6) - Hattingspruit (Ward 2) - Emafusini (Upgrade) - Moy area (Ward 6) - Additional Hall (Ward 4) - Inverness / Birkenstock (Ward 9) - Skobaren (Kopie Alleen (Ward 1) – Hall - Uitzicht / Black Bank (Ward 9) - Verdriet (Ward 3) - Rutland (Ward 6) - Rooipoort (Ward 5) - Jessie Farm (Ward 6) - Poona (Ward 6)	R3 500 000 per facility		Municipality Amajuba District Municipality	Municipality Amajuba District Municipality	MIG business plan submitted.
4 / 25 / a – g	Identify land suitable for low cost housing development at: - Thirst - Naasfarm - Kilkeel - Flint - Ramaphosa,	R50 0000 per study	4,261	Dannhauser Municipality	DT&LG	Housing plan in progress.

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
	<ul style="list-style-type: none"> - Hattingspruit - Evenfields - Ward 4 					
4 / 26 / a	Establish institutional capacity for housing database.	R50 000	4,878	Dannhauser Municipality	Dannhauser Municipality	Housing plan in progress.
4 / 28 / b	Undertake the Strijbank rural housing project (Phase 2).		4,594	Dannhauser Municipality Dept of Housing	Department of Housing CMIP	Future project.
4 / 30 / d	Establish an equipped firestation – Dannhauser.	R5 000 000	4,397	Dannhauser Municipality	Amajuba District Municipality	Discussions with Amajuba/Newcastle ongoing.
5. INSTITUTIONAL						
5/5	<ul style="list-style-type: none"> - Land Data Base - To form the basis for an extended valuation roll. 	170 000.00	High	Dannhauser Municipality	Dannhauser MAP	Data base creation to be advertised in 2008.

SCHEDULE 3.2

1. PROPOSED PROJECTS BY THE WARD COUNCILLORS FOR IDP AND BUDGET INPUT ON THE 2008/09 FINANCIAL YEAR INFRASTRUCTURE/ PUBLIC AMENITIES AND FENCING

NO	WARD	PROJECT	LOCALITY	TYPE	PURPOSE	COST
1.	1	PUBLIC TOILETS	HATTINGSPRUIT	URBAN	FOR PUBLIC USAGE	
2.	1	TAP WATER	HATTINGSPRUIT&DORINGKOP	URBAN	FOR PUBLIC USAGE	
	1	STANDPIPE/BOREHOLE	SUNSET FARM	RURAL	FOR CONSUMPTION	
1.	2	UPGRADING ROADS	EMAFUSINI	URBAN	ROADS IN THE GREENFIELDS	
2.	2	UPGRADING ROADS	DANNHAUSER	URBAN	IMPROVING CONDITION	
3.	2	UPGRADING PARKS	DURNACOL	URBAN	FOR RECREATION	
2.	3	ACCESS ROAD FROM ETSHENI BUS STOP WHICH GOES THROUGH MLAMBO'S HOUSE .ACCESS ROAD AT STRILJBANK	VERDRIET	RURAL	PUBLIC USAGE	
3.	3	ACCESS ROAD FROM POST OFFICE TO MOUNT JOANA AND	SLEEVE DONALD-MHLONGO	RURAL	PUBLIC USAGE	

		THE BRIDGE ,ACCESS ROAD FROM KHOZA BUS STOP, ACCESS ROAD AND THE BRIDGE - KEMPSHOEK , CACA	,KEMPSHOEK, CACA, KLIPROTS,MOURNE FARM ,NGISANA,			
1	4	ACCESS ROADS & BRIDGE	PERTH ,CURRAH	RURAL	PUBLIC USAGE	
2	4	ACCESS ROADS	LADYBANK , WILTS,CLONES,DEVON	RURAL	PUBLIC USAGE	
3	4	ACCESS ROADS & PEDESTRIAN BRIDGE	NKOSIBOMVU,DORSET	RURAL	PUBLIC USAGE	
1	5	ACCESS ROADS	KILKEEL	RURAL	PUBLIC USAGE	
2	5	ACCESS ROADS	ROOIPOT	RURAL	PUBLIC USAGE	
3	5	ACCESS ROADS	ANNADALE	RURAL	PUBLIC USAGE	
1	6	ACCESS ROADS	PEECH HILL	RURAL	PUBLIC USAGE	
2	6	ACCESS ROADS	FLINT	RURAL	PUBLIC USAGE	
3	6	ACCESS ROADS	JESSIE	RURAL	PUBLIC USAGE	
1	7	ACCESS ROADS & BRIDGE	ALLEN	RURAL	PUBLIC USAGE	
2	7	ACCESS ROADS	NELLYVALLEY	RURAL	PUBLIC USAGE	
3	7	ACCESS ROADS	ANNIEVILLE	RURAL	PUBLIC USAGE	
1	8	ACCESS ROAD,	CUPPAR	RURAL	PUBLIC USAGE	
2	8	BRIDGES	CLIFTON	RURAL	PUBLIC USAGE	
3	8	ACCESS ROAD	BENFA	RURAL	PUBLIC USAGE	
1	9	ACCESS ROAD	SHEPSTONE LAKE	RURAL	PUBLIC USAGE	
2	9	ACCESS ROAD	MAFAHLAWANE	RURAL	PUBLIC USAGE	
3	9	ACCESS ROAD	DRANGAAN	RURAL	PUBLIC USAGE	
1	10	ACCESS ROAD	EASTBOURNE FARM	RURAL	PUBLIC USAGE	
2	10	ACCESS ROAD	MARTA	RURAL	PUBLIC USAGE	
3	10	ACCESS ROAD	NTENDEKA	RURAL	PUBLIC USAGE	

2.DANNHAUSER MUNICIPALITY – KZ254
PROJECTS BY THE WARD COUNCILLORS FOR IDP AND BUDGET
INPUT ON THE 2008/09 FINANCIAL YEAR
INFRASTRUCTURE/ACCESS ROADS

WARD	PROJECT	LOCALITY	TYPE	PURPOSE	COST
1	UPGRADING OF ACCESS ROAD	MOSSDALE	RURAL	PUBLIC USAGE	
1	UPGRADING OF ACCESS ROAD	MTSHILWANE	RURAL	PUBLIC USAGE	
2	UPGRADING ROADS	EMAFUSINI	URBAN	ROADS IN THE GREENFIELDS	
2	UPGRADING ROADS	DANNHAUSER	URBAN	IMPROVING CONDITION	
2	UPGRADING PARKS	DURNACOL	URBAN	FOR RECREATION	
3	ACCESS ROAD FROM ETSHENI BUS STOP WHICH GOES THROUGH MLAMBO'S HOUSE ,ACCESS ROAD AT STRILJBANK	VERDRIET	RURAL	PUBLIC USAGE	
3	ACCESS ROAD FROM POST OFFICE TO MOUNT JOANA AND THE BRIDGE ,ACCESS ROAD FROM KHOZA BUS STOP, ACCESS ROAD AND THE BRIDGE – KEMPSHOEK , CACA	SLEEVEDONALD-MHLONGO ,KEMPSHOEK, CACA, KLIPROTS,MOURNE FARM ,NGISANA,	RURAL	PUBLIC USAGE	

4	ACCESS ROADS & BRIDGE	PERTH ,CURRAH	RURAL	PUBLIC USAGE	
4	ACCESS ROADS	LADYBANK , WILTS,CLONES,DEVON	RURAL	PUBLIC USAGE	
4	ACCESS ROADS & PEDESTRIAN BRIDGE	NKOSIBOMVU,DORSET	RURAL	PUBLIC USAGE	
5	ACCESS ROADS	KILKEEL	RURAL	PUBLIC USAGE	
5	ACCESS ROADS	ROOIPOT	RURAL	PUBLIC USAGE	
5	ACCESS ROADS	ANNADALE	RURAL	PUBLIC USAGE	
6	ACCESS ROADS	PEECH HILL	RURAL	PUBLIC USAGE	
6	ACCESS ROADS	FLINT	RURAL	PUBLIC USAGE	
6	ACCESS ROADS	JESSIE	RURAL	PUBLIC USAGE	
7	ACCESS ROADS & BRIDGE	ALLEN	RURAL	PUBLIC USAGE	
7	ACCESS ROADS	NELLYVALLEY	RURAL	PUBLIC USAGE	
7	ACCESS ROADS	ANNIEVILLE	RURAL	PUBLIC USAGE	
8	ACCESS ROAD,	CUPPAR	RURAL	PUBLIC USAGE	
8	BRIDGES	CLIFTON	RURAL	PUBLIC USAGE	
8	ACCESS ROAD	BENFA	RURAL	PUBLIC USAGE	
9	ACCESS ROAD	SHEPSTONE LAKE	RURAL	PUBLIC USAGE	
9	ACCESS ROAD	CLERE	RURAL	PUBLIC USAGE	
9	ACCESS ROAD	DRANGAAN	RURAL	PUBLIC USAGE	
10	ACCESS ROAD	EASTBOURNE FARM	RURAL	PUBLIC USAGE	
10	ACCESS ROAD	MARTA	RURAL	PUBLIC USAGE	
10	ACCESS ROAD	NTENDEKA	RURAL	PUBLIC USAGE	

3. PROPOSED PROJECTS BY WARD COUNCILLORS FOR BUDGET INPUT ON 2008/09 BUDGET FINANCIAL YEAR

LED / POVERTY PROJECTS

NO	WARD	LOCALITY	PROJECTS	PURPOSE	TYPE	COST
2.	1	NORMANDIEN	POULTRY	SELFHELP	RURAL	R 15 000.00
2.	2	DURNACOL	BAKERY	SELFHELP	URBAN	R 50 000.00
1.	3	VERDRIET	GARDEN PROJECT	SELFHELP	RURAL	R 15 000.00
2.	3	NGISANA	GARDEN PROJECT	SELFHELP	RURAL	R 15 000.00
3.	3	KLIPROTS	GARDEN PROJECT	SELFHELP	RURAL	R 15 000.00
1.	4	MULLINGER,CURRAH,LADYBAN K, CLONES & MILLFORD	PIGGERY	LED		R 15 000.00
2.	4	DEVON,TRIMCORK,CURRAH,MILFORD,WILTS,POULTRY(GARDEN-PERTH)CLONES	POULTRY&PIGGERY	LED		R 15 000 .00
3.	4	MAGDALENA,DORSET,WESTPORT,TRIMCORK,CHESTER DEVON	SEWING	LED		R 20 000.00
1.	5	KILKEEL	GARDEN	LED	RURAL	R 15 000.00
2.	5	ANNANDALE	PIGGERY	LED		R 15 000.00
3.	5	ROOIPOT	GARDEN	LED		R 15 000.00
1.	6	MOY FARM	POULTRY	LED		R 15 000.00
2.	6	EMFUNDWENI	POULTRY	LED		R 15 000 .00
3.	6	FLINT	GARDEN	LED		R 15 000.00
1.	7	ALLEN	BLOCKMAKING	LED		R 15 000 .00
2.	7	ANNIEVILLE	GARDEN/FENCING	LED		R 15 000.00
3.	7	NELLYVALLY	BLOCKMAKING	LED		R 15 000.00
1.	8	SPRINGBOK,GREENOK,NAASFAR	POULTRY	HELP	RURAL	R 15 000.00

		M,NEWPORT				
2.	8	CLIFTON,SPRINGBOK,GREENOCK ,CUPAR, NAASFARM, BLACKBANK	CANDLE MAKING	LED	RURAL	R 10 000.00
3.	8	CUPPAR,BLACKBANK,SPOOKMIL L	POULTRY	LED	RURAL	R15 000.00
1.	9	UBUHLEBOMZINYATHI	POULTRY	LED	RURAL	R 15 000.00
2.	9	CLERE	POULTRY	LED	RURAL	R 15 000.00
3.	9	FAIRBREEZE	POULTRY	LED	RURAL	R 15 000.00
1.	10	EASTBOURNE	SEWING	LED	RURAL	R 20 000.00
2.	10	MARTA	GARDENING	LED	RURAL	R 15 000.00
3.	10	NTENDEKA	GARDENING	LED	RURAL	R 15 000.00

4. PROPOSED PROJECTS FOR IDP ON 2008/09 BUDGET INPUT

PUBLIC FACILITIES /ANEMITIES

NO.	WARD	LOCALITY	PROJECT NAME	PURPOSE	TYPE	COST
1.	1	DORINGKOP	COMMUNITY HALL	FOR PUBLIC GATHERINGS AND OTHER USAGE	RURAL	R 1,5 000000
2.	1	HATTINGSPRUIT	COMMUNITY HALL	FOR PUBLIC GATHERINGS AND OTHER USAGE	RURAL	R 1.5 000000
3.	1	HATTINGSPRUIT	CRECHE	FOR PROVIDING PRE – SCHOOL SERVICE	RURAL	R 90 000.00
1.	2	EMAFUSINI	CRECHE	FOR PROVIDING PRE-SCHOOL SERVICE	URBAN	R 90 000.00
2.	2	DANNHAUSER	CIVIC CENTRE	PUBLIC USAGE	URBAN	R 5,5 000 000
3.	2	DURNACOL	FOWL RUN	POULTRY PURPOSE	URBAN	R 50 000.00
1.	3	VERDRIET	CRECHE	BUILDING/STRUCTURE	RURAL	R 90 000.00
2.	3	GOUDINE	CRECHE	BUILDING/STRUCTURE	RURAL	R 90 000.00
3.	3	KLIPROTS	CRECHE	BUILDING/STRUCTURE	RURAL	R 90 000.00
1.	4	NKOSIBOMVU,DORSET,TRIMCORK, MILFORD,NYANYADU	CRECHE	BUILDING/STRUCTURE	RURAL	R 90 000.00
2.	4	TRIMCORK,CLONES	CLINIC	BUILDING/STRUCTURE	RURAL	R 1,5 0000 00
3.	4	LADYBANK,DORSET,CURRAH, CLONES,WILTS	COMMUNITY HALL	BUILDING/STRUCTURE	RURAL	R 1,5 000 00
1.	5	ROOIPOT	CRECHE	BUILDING/STRUCTURE	RURAL	R 90 000.00
2.	5	KILKEEL	CRECHE	BUILDING/STRUCTURE	RURAL	R 90 000.00
3.	5	ANNANDALE	CLINIC	BUILDING/STRUCTURE	RURAL	R 1,5 000 000
1.	6	MOY FARM	COMMUNITY HALL	BUILDING/STRUCTURE	RURAL	R 1,5 000 000
2.	6	FLINT	CRECHE	BUILDING/STRUCTURE	RURAL	R 90 000.00
3.	6	POONAH	CRECHE	FOR EASILY ACCESS	RURAL	R 90 000.00
1.	7	ANNIEVILLE	FOWL RUN	FOR SUSTAINABLE	RURAL	R 50 000.00
2.	7	NELLY VALLEY	CRECHE	EASILY ACCESS	RURAL	R 90 000.00
3.	7	ALLEN	CRECHE	FOR SUSTAINABLE	RURAL	R 50 000.00
1.	8	SPRINGBOK	CLINIC	FOR EASILY ACCESS BY THE	RURAL	R1.5 000 000

				COMMUNITY		
2.	8	CUPAR	CLINIC	FOR EASILY ACCESS BY THE COMMUNITY	RURAL	R 1,5 000 00
3.	8	CUPAR, NAASFARM, SPOOKMILL, GREENOCK, SPRINGBOK, BLACKBANK	CRECHE	FOR COMMUNITY PURPOSE	RURAL	R 90 000.00
1.	9	GROOTGELUK	COMMUNITY HALL	COMMUNITY PURPOSE	RURAL	R 1,5 000 00
2.	9	SHEPSTONELAKE	COMMUNITY HALL	COMMUNITY PURPOSE	RURAL	R 1,5 000 00
3.	9	FULATHELA	CRECHE	EASILY ACCESS	RURAL	R 90 000 .00
1.	10	EASTBOURNE	CRECHE	EASILY ACCESS	RURAL	R 90 000.00
2.	10	MARTA	COMMUNITY HALL	COMMUNITY PURPOSE	RURAL	R 1,5 000 00
3.	10	NTENDEKA	COMMUNITY HALL	COMMUNITY PURPOSE	RURAL	R 1,5 000 00

SCHEDULE 4:

**POTENTIAL PROJECTS FOR WHICH OUTSIDE AGENCIES ARE
RESPONSIBLE**

4.1 ELECTRIFICATION PROJECTS

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
2. INFRASTRUCTURE						
2 / 7 / b	Undertake detailed surveys and preliminary planning to determine the costs of providing energy to the Service Satellites.		4,740	ESKOM	ESKOM	Eskom to investigate
2 / 7 / c	Support Eskom's rural electrification programme, including electrification of: <ul style="list-style-type: none"> - Hilltop / Verdriet / Goedene 1 200 connections) - Suspense Farm (1 203 connections) - Eastbourne (1 500 connections) - Clones / Annandale (1 150 connections) - Trimcork / Cloneen (300 connections) - Rutland / Poona / Ladybank / Nellie Valley (1 725 connections) - Black Bank (202 connections) - Greenock (900 connections) - Alcorkspruit (476 connections) - Thirst Ext 4 (122 connections) - Grootgeluk (133 connections) - Peachill/Moy (383 connections) - Mafahlawana(165 connections) - Springboke(120 connections) - Springbok Ext (140 connections) - Mafahlawane (120 connections) - Cooper (208 connections) 		5,420	ESKOM	ESKOM	<ul style="list-style-type: none"> Eskom to investigate Eskom to investigate Eskom to investigate Eskom to investigate Eskom to investigate Eskom to investigate To be implemented in 06/07 To be implemented in 07/08 To be implemented in 07/08 Project Identification Stage Project Identification Stage To be implemented in 08/09 To be implemented in 08/09 Project Identification Stage Project Identification Stage Project Identification Stage

CATEGORY & PROJECT NUMBER	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	PROGRESS / COMMENTS
2/7/e	Provide electricity at Moy Primary School (Ward 6).		2,734	ESKOM	ESKOM	Eskom to investigate
2/7/f	Provide street lighting at Annieville (Ward 7).		2,953	ESKOM	ESKOM	Eskom to investigate
2/7/g	Provide electricity at Rooipoort (Ward 5).		3,281	ESKOM	ESKOM	Project Identification Stage
2/7/h	Provide electricity at Skobaren (Kopje Alleen) (Ward 1).		3,281	ESKOM	ESKOM	Eskom to investigate
2/7/i	Provide street lighting at Emfundweni (Ward 6).		3,281	ESKOM	ESKOM	Eskom to investigate
2/7/j	Provide electricity at Moy Farm (Ward 6).		3,281	ESKOM	ESKOM	Eskom to investigate
2/7/k	Provide electricity at Emfundweni boundary homes.		3,160	ESKOM	ESKOM	Eskom to investigate
2/7/l	Provide electricity to 130 households at Doringkop (Ward 1)		3,160	ESKOM	ESKOM	Project Identification Stage

4.2 HOUSING PROJECTS IN PROGRESS

DEPARTMENT OF HOUSING

4.2

DEPARTMENT OF HOUSING - CURRENT PROJECTS - DANNHAUSER				
Project Name	Units	Project Value	Locality	Activity
Strijbank	247	R 4 544 800	Strijbank	Low Cost Housing
Emafusini		R 3 783 700	Emafusini	Low Cost Housing
Emafusini (Existing)		R 2 987 731	Emafusini	Low Cost Housing
Springboklaagte		R 22 481 235	Springbok	Low Cost Housing

4.3 HOUSING NEEDS AS PER HOUSING PLAN AND IDENTIFIED BY IDP RF AND COMMUNITIES IN THEIR RESPECTIVE WARDS

NO.	PROJECT NAME	BENEFICIARIES	TIME FRAME	WARD	APPLICANT
1.	ALCOCKSPRUIT	400	2009	1	CLLR JP KHUMALO
2.	DANNHAUSER TOWN	800	2009	2	DL WALKER
3.	STRILJBANK	375	2007	1	CLLR SV HLATSHWAYO
4.	EMFUNDWENI	441	2008	6	AT HLATSHWAYO
5.	MOY FARM	55	2010	6	AT HLATSHWAYO
6.	JESSIE	40	2009	6	CLLR MB SHABALALA
7.	RUTLAND	100	2007	6	CLLR MB SHABALALA
8.	EASTBOURNE	699	2008	10	CLLR CK NDLANGAMANDLA
9.	MOUNT JOHANA	251	2007	3	CLLR MA SIBEKO
10.	SLEEVE DONALD	250	2008	3	CLLR MA SIBEKO
11.	TRIM CORK	116	2009	4	CLLR NG MANYATHI
12.	WESPORT	42	2007	4	AF MKHWANAZI
13.	GOUDINE	304	2010	3	CLLR MA SIBEKO
14.	MILFORD	112	2007	4	CLLR NGJ MANYATHI
15.	KEMPSHOEK	220	2008	3	CLLR MA SIBEKO
16.	HILTOP	400	2009	3	HILTOP
17.	MOURNE FARM	150	2008	3	CLLR MA SIBEKO
18.	ALLEN FARM	450	2009	7	CLLR GE ZULU
19.	CLONES FARM	135	2009	4	CLLR NGJ MANYATHI
20.	CLARE FARM	100	2010	9	SS MBONANE
21.	BLACKBANK	100	2007	8	F JELE
22.	UITZICHT	200	2007	9	SS MBONANE
23.	FAIRBREEZE	400	2008	9	SS MBONANE
24.	BIRKENSTOCK	400	2009	9	SS MBONANE
25.	GROOTGELUK	15	2009	9	CLLR MA BUTHELEZI
26.	BRAAKWATER	253	2008	10	O SOKHELA
27.	THIRST FARM	300	2010	6	AT HLATSHWAYO

28.	NAASFARM	350	2008	8	FB JELE
29.	KILKEEL	300	2008	7	CLLR MS DUMA
30.	FLINT	250	2010	6	CLLR MB SHABALALA
31.	ANNIEVILLE	500	2010	7	CLLR MS DUMA
32.	HATTINGSPRUIT	150	2007	1	D MBATHA
33.	DORINGKOP	100	2010	1	CLLR MPO MOTHA
34.	SUNSET FARM	50	2010	1	CLLR JP KHUMALO
35.	MTSHILWANE	50	2010	1	CLLR JP KHUMALO
36.	NORMANDIEN	50	2010.	1	CLLR JP KHUMALO
37.	CUPPAR	100	2010	8	CLLR QE MOTLOUNG
38.	BENFF	100	2010	8	CLLR QE MOTLOUNG
39.					

4.4 AGRICULTURAL PROJECTS – DEPARTMENT OF AGRICULTURE

4.4.1

DEPARTMENT OF AGRICULTURE PROPOSED PROJECTS 2004/05 - DANNHAUSER			
Project Name	Units	Project Value	Activity
Umnotho Wesizwe		R 250 000	Piggery
Siyazamanathi		R 60 000	Broilers
Ekhaya Lezinkukhu		R 60 000	Broilers
Ziphathele		R 60 000	Broilers
Vukuzame		R 60 000	Broilers
Sigondokuhle Youth		R 160 000	Vegetable Production
Makhulukhulu		R 60 000	Broilers
Phindiyithathe		R 120 000	Broilers
Zamani Madoda		R 53 81 00	Vegetable Production
Sikhonanathi		R 100 000	Broilers
Phezukomkhono		R 120 000	Crop Production
Khethukuthula		R 40 000	Vegetable Production
Nonkosi Broilers		R 120 000	Broilers
Thuthukani		R 80 000	Hydroponics

4.4.2

DEPARTMENT OF AGRICULTURE CURRENT PROJECTS 2005/06, 06/07			
Project Name	Units	Project Value	Activity
Ziphathele		R120 000	Broilers
Vamukuzama		R120 000	Broilers
Siyazamanathi		R120 000	Broilers
Ekhaya Lezinkukhu		R120 000	Broilers

4.4.3

DEPARTMENT OF AGRICULTURE CURRENT PROJECTS 2006/07, 07/08-AGRARIAN REVOLUTION			
Project Name	Units	Project Value	Activity
Buffallo Flats (Surrey)	1000ha	R1 000 000.00	Soyabeans, Maize and Beans
Buffallo Flats (Springbok)	42ha	R 490 000.00	Soyabeans, Maize and Beans
Eastbourne Farm	50ha	R 500 000.00	Soyabeans, Maize and Beans
TOTAL			R 1 990 000.00

4.4.5

DEPARTMENT OF AGRICULTURE CURRENT PROJECTS 2006/07, 07/08- LAND REFORM			
Project Name	Units	Project Value	Activity
Tekwane	500 Broiler Units	R 300 000.00	Broiler
Longland Farm	500 Broiler Units	R 300.000.00	Broiler
TOTAL			R 600 000.00

4.5 EDUCATION FACILITIES – DEPARTMENT OF EDUCATION

4.5.1

DEPARTMENT OF EDUCATION PROJECTS 2005/2006 - MOBILE CLASSROOMS						
<i>Project Name</i>	Units	Project Value			Locality	Activity
Gijimani Primary	2		Dannhauser			Mobile Classrooms
Lembe Primary	2		Dannhauser			Mobile Classrooms
Ngcaka Primary	2		Dannhauser			Mobile Classrooms
Enhlanhleni Primary	2		Dannhauser			Mobile Classrooms
DEPARTMENT OF EDUCATION PROJECTS 2005/2006 - FAST TRACK PHASE 1 CLASSROOMS						
Empondo Farm S	3		Dannhauser		Normandien	Classrooms
Gijimani	3		Dannhauser		Masakhane	Classrooms

4.5.2

Wcs	Town	Client-dept Desc	Complex Desc	Service Description	Estimate	Projection 05-06	Expend 05-06	% Pogress
01741 4	DANNHAUSE R	EDUCATION & CULTURE	ZITHUTHUKISE PRIMARY SCHOOL	NEW TYPE A SCHOOL	6,456,000	679,457	467,696	96

4.6 HEALTH PROGRAMMES AND FACILITIES- DEPARTMENT OF HEALTH

4.6.1 PROJECTS THAT WILL BE SPONSORED BY: Department Of Health Amajuba District Office

<i>Project Type By Function: 680 SOCIAL WELFARE</i>						
<i>Items Sponsored By HIV/AIDS Program: HIV/AIDS Counsellor Training, HIV/AIDS Manuals, Pamphlets and Posters.</i>						
690	Kwaphumphele Youth NGO- Counselling	Dannhauser	Verdriet	1	AB Thusi	PO Box 371, Dannhauser, 3080
<i>Project Type By Function: 700. MUNICIPAL HEALTH</i>						
<i>Items Sponsored By HIV/AIDS Program: 701 & 705 Meals, Speaker, Sound System, Pamphlets and Posters & 3 Buses; 702 & 704 HIV/AIDS Counsellor Training, HIV/AIDS Manuals, Pamphlets and Posters.</i>						
701	HIV/AIDS Awareness	District Wide	District Wide		Amajuba DM	Community Services
702	HIV/AIDS Self Help Program	District Wide	District Wide		Amajuba DM	Community Services
704	Currah Farm HIV/AIDS Project	Dannhauser	Dannhauser		Mr Sibiya	

4.6.2

<i>Project Type By Function: 1. LED OR POVERTY ALLEVIATION</i>						
<i>Items Sponsored By Nutrition Program: 2 spades, 2 rakes, 2 forks, 2 wheelbarrows, 2 hose pipes, 2 slashes, 2 watering cans, 1hoe, 1sprinkler, 1pickaxe, 1hose pipe joint, 100gram seeds (different vegetables and different seasons) & FENCING.</i>						
NO	Project Name	Municipal Area	Locality	Ward	Applicant	Applicant Details
1	Mosdale Community Garden	Dannhauser	Mosdale		Mrs P Bhungane	073 292 9250

4.6.3

PROJECT NAME	PURPOSE	LOCALITY	BUDGET
VERDRIET CLINIC	CONSTRUCTUION OF BUILDING	VERDRIET	R 4.400 000.00
EMFUNDWENI CLINIC	CONSTRUCTUION OF BUILDING	EMFUNDWENI	R 3.300 000.00

4.6.4

PROJECT NAME	PURPOSE	LOCALITY	BUDGET
DURNACOL CLINIC	UPGRADING AND RENOVATION	DURNACOL	R 1.000 000.00
NAAS FARM CLINIC	UPGRADING AND RENOVATION	NAAS FARM	
THEMBALIHLE CLINIC	UPGRADING AND RENOVATION		
LADYBANK CLINIC	UPGRADING AND RENOVATION	LADYBANK CLINIC	
NELLIES FARM CLINIC	UPGRADING AND RENOVATION	NELLY VALLEY	
GREENOCK CLINIC	UPGRADING AND RENOVATION	GREENOCK	
THANDANANI CLINIC	UPGRADING AND RENOVATION	DANNHAUSER/EMAFUSINI	R 1,500 000.00

4.6.5

PROJECT NAME	PURPOSE	LOCALITY	BUDGET
DANNHAUSER MORTUARY	UPGRADING AND REHABILITATION	DANNHAUSER	R 2,500 000.00

TABLE 61 :

DEPARTMENT OF PUBLIC WORKS PROJECTS

DANNHAUSER MUNICIPALITY AREA KZ254

Client Department Description : AGRECULTURE AND ENVIRON AFFAIRS.

Category Type Code	WIMS Number	WIMS Service Description	Complex Description	Status Description	Service Create Date	Issue Date	Planning Date	Planning Complete Date	Planned Financial Tender Advert Date	First Delivery Date - Projected	First Delivery Date - Actual
J	33744	REPLACE WINDOW PANES, SEAL ROOF LEAKS AND PAINTING	DEPTMENT OF AGRICULTURE ENNIS FARM	PROJECT/SERVICE COMPLETE	2006/12/07	2006/12/06	2007/09/04		2007/01/20	2007/06/27	2007/04/23

Client Department Description : EDUCATION.

Category Type Code	WIMS Number	WIMS Service Description	Complex Description	Status Description	Service Create Date	Issue Date	Planning Date	Planning Complete Date	Planned Financial Tender Advert Date	First Delivery Date - Projected	First Delivery Date - Actual
G	19700	CONSTRUCTION OF 4 CLASSROOMS	FAIRBREEZE PRIMARY SCHOOL	PROJECT/SERVICE COMPLETE	2001/11/13	2004/11/01	4004/04/03		2005/04/01	2005/11/07	2005/11/08
G	19890	CONSTRUCT 4 CLASS-ROOMS, ADMIN BLOCK TOILETS, ERECT BOUNDARY FENCE	MANDLAMASHA PRIMARY SCHOOL	SERVICES TRANSFERRED TO OTHER INSTITUTIONS	2001/11/20	2001/11/06	2004/06/14		2003/12/01	2005/09/11	
G	19901	CONSTRUCTION	NTENDEKA	DESIGN STOPPED	2001/11/21	2001/11/06	2003/09/09		2006/03/01	2004/12/06	

		ADMIN BLOCK TOILETS AND ERRECT BOUNDRY FENCE	PRIMARY SCHOOL								
X	23688	REPAIRS AND RENOVATIONS INCLUDING PAETITIONING	DANNHAUSER 28 MAIN STREET HOPEWELL FURNISHERS BUILDING	DESIGN STOPPED	2002/09/12	2002/11/01	2003/01/31		2006/03/01	2003/03/14	
E	24080	NEW SCHOOL BUILDINGS	THATHUNYAWO SECONDARY SCHOOL	SERVICES TRANSFERRED TO OTHER INSTITUTIONS	2002/11/06		2003/02/06		2004/10/01	2003/03/20	
G	24289	ERECTION OF EIGHT NEW CLASSROOMS	D N C COMBINED SCHOOL DURNACOL/ DANNHAUSER	FIRST DELIVERY STAGE	2003/04/24	2003/03/22	2003/09/06		2003/05/01	2004/03/15	2004/03/15
J	24646	DAY TO DAY MAINTENANCE	D N C COMBINED SCHOOL DURNACOL/ DANNHAUSER	CONCURRENT AND EMERGENCY SERVICES	2003/05/29				2003/05/29		
J	24892	REPAIRS TO ROOFS AND FLOORS	INVERNESS PRIMARY SCHOOL	CONSTRUCTION STAGE	2003/06/12	2006/04/04	2003/08/17		2006/07/30	2008/03/13	
J	25028	DAY TO DAY MAINTENANCE	ZIZUZELE PRIMARY SCHOOL	CONCURRENT AND EMERGENCY SERVICES	2003/06/24				2003/06/24		

J	25032	DAY TO DAY MAINTENANCE	SOSINDA PRIMARY SCHOOL	CONCURRENT AND EMERGENCY SERVICES	2003/06/24				2003/06/24		
J	25033	REPAIRS AND RENOVATIONS	KHIPHOKUHLE HIGH SCHOOL	FIRST DELIVERY STAGE	2003/06/24	2005/01/31	2006/07/12		2006/08/30	2006/12/03	2007/02/06
E	25530	REPAIRS AND RENOVATIONS	HILLTOP PRIMARY SCHOOL	DESIGN STOPPED	2003/08/01	2003/08/01	2009/01/31		2009/04/01	2010/05/11	
E	25564	REPAIRS AND RENOVATIONS TO WALLS, FLOORS AND ROOF FOR THE	RUTLAND SENIOR PRIMARY SCHOOL	CONSTRUCTION STAGE	2003/08/04	2003/08/01	2004/06/03		2009/04/01	2007/12/31	
J	25774	REPAIRS AND RENOVATIONS AT THE SCHOOL	MZIWETHU HIGH SCHOOL	DESIGN STOPPED	2003/09/02	2003/08/29	2004/05/27		2006/10/15	2007/06/20	
J	26243	DAY TO DAY MAINTENANCE	NTENDEKA PRIMARY SCHOOL	CONCURRENT AND EMERGENCY SERVICES	2003/10/10				2003/10/10		
J	26484	REPAIRS TO ROOFS OF ADMINISTRATION AND CLASSROOMS, DEMOLISHING OLD BUILDING	GREENOCK PRIMARY SCHOOL	CONSTRUCTION COMPLETE	2003/10/23	2003/10/01	2004/07/04		2004/01/01	2005/05/11	2005/09/08
E	26485	REPAIRS TO ROOFS OF ADMINISTRATION	COOPER PRIMARY	CONSTRUCTION STAGE	2003/10/23	2003/10/01	2004/07/04		2009/04/01	2007/12/14	

		AND CLASSROOMS, DEMOLISHING OLD BUILDING	SCHOOL								
J	23018	STORM DAMAGE EMERGENCY	SIMANGANYAWO PRIMARY SCHOOL	DESIGN STAGE	2003/11/13	2006/03/02	2006/09/02		2006/10/21	2007/04/12	
J	26803	REPAIRS AND RENOVATIONS	IMPALA HIGH SCHOOL	CONSTRUCTION STAGE	2003/11/27	2003/11/25	2004/10/06		2006/10/11	2008/06/26	
J	27452	DAY TO DAY MAINTENANCE	SIKELELA PRIMARY SCHOOL	CONCURRENT AND EMERGENCY	2004/06/02				2004/06/02		
G	27479	ERRECT A 6 CUBICLE TOILET BLOCK	SISONKE PRIMARY SCHOOL	CONTRACT TERMINATED	2004/06/04	2004/02/05	204/04/14		2004/05/05	2006/06/19	2006/06/19
J	28319	DAY TO DAY MAINTENANCE	THABO PRIMARY SCHOOL	CONCURRENT AND EMERGENCY SERVICES	2004/11/19				2004/11/19		
G	28446	CONSTRUCTION OF 3 CLASSROOMS	SIPHUTHANDO PUBLIC COMBINED SCHOOL	DESIGN STOPPED	2004/12/06	2005/10/01	2009/01/31		2009/04/01	2010/05/11	
E	28864	REPAIRS AND RENOVATIONS TO THE WHOLE SCHOOL	MANA HIGH SCHOOL	FIRST DELIVERY STAGE	2005/02/15	2006/03/20	2006/01/19		2006/08/20	2008/03/04	2008/01/21

G	28863	CONSTRUCTION OF 3 CLASSROOMS	ISIPHOSEMVELO SECONDARY SCHOOL	DESIGN STOPPED	2005/02/15		2009/01/31		2009/04/01	2010/04/01	
G	28897	ERRECT THREE CLASSROOMS	MUZOKHANYAYO SECONDARY SCHOOL	DESIGN STOPPED	2005/02/16		2009/01/31		2009/04/01	2010/05/11	
G	29018	CONSTRUCTION OF 3 CLASSROOMS	HLOKOMANI PRIMARY SCHOOL	FIRST DELIVERY STAGE	2005/02/25	2006/08/01	2005/11/13		2006/10/30	2007/08/06	2007/08/06
G	29596	ERECT ADMINISTRATION BLOCK	CACA PRIMARY SCHOOL	DESIGN STOPPED	2005/04/29		2005/07/27		2006/03/01	2005/10/14	
G	29597	ERRECT TOILETS	VERDRIET PRIMARY SCHOOL	DESIGN STOPPED	2005/04/29		2005/07/14		2006/03/01	2006/03/04	
E	28988	REPAIRS AND RENOVATIONS (INTERNAL AND EXTERNAL)	LENGOLA SECONDARY SCHOOL	CONSTRUCTION STAGE	2005/05/25	2006/06/29	2006/08/30		2006/08/30	2007/03/04	
H	30151	HIRE OF SCHOOL FROM 2005/05/01 TO 2008/05/01	KALABASIE PRIMARY SCHOOL	PROJECT/SERVICE COMPLETE	2005/08/15				2005/08/15		
J	30233	DAY TO DAY MAINTENANCE	DANNHAUSER PRIMARY	CONCURRENT AND EMERGENCY	2005/08/31				2005/08/31		

			SCHOOL	SERVICES							
J	30310	DAY TO DAY MAINTENANCE	DANNHAUSER CIRCUIT INSPECTORS OFFICE	CONCURRENT AND EMERGENCY SERVICES	2005/09/14				205/09/14		
E	15735	REPLACE STORM DAMAGED ROOFS	PHATHAKAHLE HIGH SCHOOL	PROJECT/SERVICE COMPLETE	2005/11/28	2005/07/20	2005/09/27		2005/10/20	2006/10/23	2006/10/06
J	30920	SUPPLY AND DELIVER DOMESTIC WATER	SIKELELA PRIMARY SCHOOL	CONCURRENT AND EMERGENCY SERVICES	2005/12/28				2005/12/28		
G	31004	CONSTRUCTION OF 2 CLASSROOMS AND 2 TOILETS	THABO PRIMARY SCHOOL	DESIGN STOPPED	2006/01/19		2008/02/04		2008/04/04	2009/05/14	
G	31045	CONSTRUCTION OF 5 CLASSROOMS AND 8 TOILETS	SISONKE PRIMARY SCHOOL	DESIGN STOPPED	2006/01/23		2008/02/04		2008/04/04	2009/05/14	
J	32826	DAY TO DAY MAINTENANCE	BUHLE BE ALLEN PRIMARY SCHOOL	CONCURRENT AND EMERGENCY SERVICES	2006/09/11				2006/09/11		
J	32827	DAY TO DAY MAINTENANCE	FAIRBREEZE PRIMARY SCHOOL	CONCURRENT AND EMERGENCY SERVICES	2006/09/11				2006/09/11		
J	33146	DAY TO DAY	GARDENS	CONCURRENT	2006/10/11				2006/10/11		

		MAINTENANCE	PRIMARY SCHOOL	AND EMERGENCY SERVICES							
J	33770	REPAIRS AND RENOVATIONS	DANNHAUSER PRIMARY SCHOOL	PRE-DESIGN STAGE	2006/12/08		2007/01/19		2007/04/01	2008/04/17	
G	33285	ERRECTION OF SIX (6) ADDITIONAL TOILETS	SISONKE PRIMARY SCHOOL	CONSTRUCTION STAGE	2006/12/14	2006/12/14	2007/09/12		2005/12/14	2007/08/23	
J	33872	REPAIRS TO FLOORS AND NEW CHALKBOARDS	ZIZUZELE PRIMARY SCHOOL	PROJECT/SERVICE COMPLETE	2007/01/17	2007/01/17	2007/10/16		2007/01/17	2007/03/20	2007/04/20
J	33871	PART REPAIRS AND RENOVATIONS	ZIZUZELE PRIMARY SCHOOL	PROJECT/SERVICE COMPLETE	2007/01/17	2007/01/17	2007/10/16		2007/02/20	2007/04/11	2007/04/30
E	33975	SUPPLY AND FIT FACIA BARGE BOARDS, GUTTERS AND DOWN PIPES	HLOKOMANI PRIMARY SCHOOL	TENDER STAGE	2007/02/01	2007/02/01	2007/10/31		2007/02/20	2008/03/04	
J	32654	REPLACE WINDOW PANES, SERVICE WINDOW FURNITURE, LAY NEW VINYL	OKHALWENI PRIMARY SCHOOL	PROJECT/SERVICE COMPLETE	2007/02/26	2007/02/26	2007/11/25		2007/02/28	2007/10/04	2008/10/04

J	34185	DAY TO DAY SERVICES	EMFUNDWENI HIGH SCHOOL	CONCURRENT AND EMERGENCY SERVICES	2007/03/02				2007/03/02		
J	36211	COMPLETION OF OUTSTANDING WORK	LENGOLA SECONDARY SCHOOL	DESIGN STAGE	2008/01/31	2008/01/31	2008/10/29		2008/04/01	2010/01/26	
G	36269	UPGRADES AND ADDITIONS	HILLTOP PRIMARY SCHOOL	PRE-DESIGN STAGE	2008/02/11		2008/12/29		2008/05/01	2010/11/23	

Client Department Description : HEALTH.

Category Type Code	WIMS Number	WIMS Service Description	Complex Description	Status Description	Service Create Date	Issue Date	Planning Date	Planning Complete Date	Planned Financial Tender Advert Date	First Delivery Date - Projected	First Delivery Date - Actual
Q	26534	PHASE 9 - NEW CLINIC	VERDRIET CLINIC (HEALTH)	SERVICES TRANSFERRED TO OTHER INSTITUTIONS	2003/10/28	2004/01/21	2004/01/21		2005/04/01	2004/03.03	
Q	22564	CLINIC UPGRADE PROGRAM : ADDITIONAL TOILETS, STORE AND WAI	NAAS FARM CLINIC	CONSTRUCTION STAGE	2004/12/23	2005/04/03	2005/09/15		2006/07/30	2007/10/15	
Q	28588	REPAIRS AND RENOVATIONS	LADYBANK CLINIC	FIRST DELIVERY STAGE	2004/12/23	2005/04/03	2005/09/15		2006/07/30	2007/10/04	2007/10/25

Q	28590	REPAIRS AND RENOVATIONS AND MINOR NEW WORK	NELLIES FARM CLINIC	CONSTRUCTION STAGE	2004/12/24	2005/01/01	2005/09/14		2006/08/30	2008/04/07	
Q	28591	CLINIC UPGRADE PROGRAMME SECURITY GUARD HOUSE AND PATIENTS T	DURNACOL CLINIC	CONSTRUCTION STAGE	2004/12/28	2005/11/01	2005/11/14		2007/01/14	2007/08/30	

Client Department Description : WELFARE.

Category Type Code	WIMS Number	WIMS Service Description	Complex Description	Status Description	Service Create Date	Issue Date	Planning Date	Planning Complete Date	Planned Financial Tender Advert Date	First Delivery Date - Projected	First Delivery Date - Actual
H	24253	LEASE OF PROPERT 2003/03/01 TO 2008/02/28	DANNHAUSER 16B MAIN STREET (WELFARE)	HIREING OF BUILDING	2003/04/23				2003/04/23		
J	28565	DAY TO DAY MAINTENANCE	WELFARE OFFICE DANNHAUSER	CONCURRENT AND EMERGENCY SERVICES	2004/12/21				2004/12/21		
J	3231	DAY TO DAY MAINTENANCE	WELFARE OFFICE DANNHAUSER	CONCURRENT AND EMERGENCY SERVICES	2005/11/23				2005/11/23		
G	33850	SUPPLY AND FIT 16 BULLETIN BOARDS AND 12 POSTER	WELFARE OFFICE DANNHAUSER	CONSTRUCTION STAGE	2007/01/12	2007/01/12	2007/10/11		2007/02/25	2007/05/04	

FRAMES

Client Department Description : WORKS - CAPITAL.

Category Type Code	WIMS Number	WIMS Service Description	Complex Description	Status Description	Service Create Date	Issue Date	Planning Date	Planning Complete Date	Planned Financial Tender Advert Date	First Delivery Date - Projected	First Delivery Date - Actual

TABLE 57: SUMMARY OF DEPARTMENT OF HEALTH PROJECTS IN THE AMAJUBA DISTRICT

DANNHAUSER MUNICIPALITY KZ254

Sub program	Sub - District: C Dannhauser			
	2006/2007	2007/2008	2008/2009	%
	Exp	Exp	Budget	Change
			Estimate	2006/2007 to
				2007/2008
2.1 District Management	0	0	0	0
2.2 Clinics	13'524'587	16'050'000	18'000'000	15.73%
2.3 Community Health Centres	N/A	N/A	N/A	N/A
2.4 Community Services	0	0	0	0
2.5 Other Community Services	0	0	0	0
2.6 HIV and AIDS Conditional Grant				
2.7 Nutritional Conditional Grant	100'000	233'000	500'000	86.56%
2.8 Corner services	365'305	1'500'000	1'650'000	75.65%
Sub - total PHC Services	13'889'992	16'050'000	20'150'000	13.50%
Local Government "Own contribution" to health services	100'000	200'000	NIL	50%
Sub - total PHC Services with LG PHC "own contribution	100'000	200'000	NIL	50%
2.9 District Hospitals	0	0	0	0
Sub - total District Hospitals	0	0	0	0
2.10 Other Donor Funding	NIL	NIL	NIL	NIL
TOTAL DISTRICT EXPENDITURE BUDGET	13'889'992	16'250'000	20'150'000	14.52%
Total District Population	127'707	128'476	129 047	0.06%
Per capita PHC expenditure	R 108.76c	R 126.48c	R 156.14c	14.10%
Per capita DHS expenditure	R 108.76c	R 126.48c	R 156.14c	14.10%

WATER AND SANITATION PROJECTS IN SCHOOLS IN THE AMAJUBA DISTRICT

DANNHAUSER MUNICIPALITY KZ 254

School name	Circuit	FTE's	Pupils	Existing toilets	Existing water supply	NB : WBS - water bourne sewer			Change system to sewer	Install new waterpipe system	CH entire retic
						Water tank list	Drill and install new borehole	New toilet list			
Lembe P	Dannhauser	300	300	6	Tanks	0	0	0	0	0	
Enhlanhleni P	Dannhauser	300	189	4	Tanks	0	0	10	0	0	
Nqcaka P	Dannhauser	300	238	2	Tanks	0	0	6	0	0	
Umzila P	Dannhauser	300	77	0	0	2	1	6	0	0	
Siyawela S	Dannhauser	651	651	10	0	0	0	12	0	1	
Sosinda P	Dannhauser	598	598	10	Borehole	0	0	12	0	1	
Spookmill P	Dannhauser	475	475	0	Municipal	0	0	20	0	0	
Annandale	Dannhauser	471	471	0	Municipal	0	0	12	0	0	
Lingani P	Dannhauser	495	495	13	Municipal	0	0	8	0	0	
Sesiyabonga H	Dannhauser	1081	1081	22	Municipal	0	0	24	0	0	
Khethukuthula S	Dannhauser	191	191	6	Tanks	0	0	12	0	1	
Emfundweni H	Dannhauser	726	726	10	Tanks	0	0	10	0	1	
Iziko P	Dannhauser	620	620	8	Municipal	0	0	12	0	0	
Kwethu P	Dannhauser	682	682	11	Municipal	0	0	13	0	0	
Indoni	Dannhauser	909	909	20	Municipal	0	0	8	0	0	
Sebenzani	Dannhauser	726	726	22	Municipal	0	0	12	0	0	
Emanzimnyama	Dannhauser	116	116	0	0	3	0	4	0	0	
Esidakeni	Dannhauser	78	78	4	0	2	0	6	0	0	
Gardens P	Dannhauser	106	106	10	Borehole	0	0	4	0	0	
Haig P	Dannhauser	152	152	10	Tanks	0	0	10	0	0	
Buhle Be Allen P	Dannhauser	599	599	12	Tanks	2	Repair	16	0	0	
Cacamezela H	Dannhauser	1043	1043	18	Municipal	0	0	12	0	0	
Inverness	Dannhauser	1462	1462	30	Municipal	0	0	24	0	1	
Qhubimfundo P	Dannhauser	837	837	22	Municipal	0	0	8	0	0	
Thembalentsha H	Dannhauser	1076	1076	12	Municipal	0	0	24	0	0	
Isikhalsezwe H	Dannhauser	830	830	26	Municipal	0	0	24	0	0	

SCHEDULE 5:

**PROJECTS IDENTIFIED BY AMAJUBA RF
MEMBERS**

	Proposed Project Name	Municipal Area	Ward	Locality	Applicant
1	LED AND POVERTY ALLEVIATION				
2	Hlonyane Broiler Club	Dannhauser	1	Normandien	P Msimanga
3	Qedindlala Farmers Association	Dannhauser	9	Uitzicht Farm	M Buthelezi
4	Zamimpilo Farmers Association	Dannhauser	9	Mafahlawane	D Zwane
5	Umasibonisane Agriculture	Dannhauser	1	1	L Mthembu
6	Ithembaletu-Cotton Production	Dannhauser	3	Mourne Farm	ST Nkala
7	Izwi Labantu Woman's Production - Sewing	Dannhauser	6	Mfundweni/Kilkeel	E Mchunu
8	Inkanyezi Women's club-Vegetable garden	Dannhauser	6	Moy Farm	1
9	Vukasime Garden	Dannhauser	6	Poona	A Mbuyisa
10	Bhekisisa Vegetable Production	Dannhauser	6	Thirst	M Mkhonza
11	Bambanani Poultry Club	Dannhauser	9	Fairbreeze	A Gama
12	Zamimpilo Baking & Catering	Dannhauser	7	Annieville	M Kheswa
13	Siyaphila Vegetables	Dannhauser	1	Thirst/Emfundweni	S Thwala
14	Moy Farmers	Dannhauser	1	Moy	NE Kunene
15	Sinethemba Vegetable Garden	Dannhauser	5	Ntendeka	N Nsele
16	Amandlesizwe Block making	Dannhauser	4	Milford Farm	Cllr Manyathi
17	Lindokuhle Poultry	Dannhauser	7	1	Mrs Zungu
18	Duma Construction-Block making	Dannhauser	1	1	M Ngobese
19	Ikhaya Lenkukhu Poultry	Dannhauser	8	1	T Vilakazi
20	Qubukani Sewing Club	Dannhauser	1	Goodien Farm	AB Thusi
21	Qedusizi Poultry	Dannhauser	1	Goodien Farm	AB Thusi
22	Zibambeziqine Community Garden	Dannhauser	1	Verdriet Farm	AB Thusi
23	Kugiya umbanga youth Poultry	Dannhauser	1	Verdriet Farm	AB Thusi
24	Qedumona Community Garden	Dannhauser	1	Kliproots Farm	AB Thusi
25	Jessie Farm Tree Planting Project	Dannhauser	1	Jessie Farm	Dannhauser LM
26	Emafusini indigenous pilot Project	Dannhauser	1	1	Dannhauser LM
27	Naasfarm indigenous pilot Project	Dannhauser	1	1	Dannhauser LM
28	Flint indigenous pilot Project	Dannhauser	1	1	Dannhauser LM
29	Thirst indigenous pilot Project	Dannhauser	1	1	Dannhauser LM
30	Kilkeel indigenous pilot Project	Dannhauser	1	1	Dannhauser LM
31	Silambile Women's Farmers Ass.	Dannhauser	1	1	Dannhauser LM
32	Madoda Hlanganani Cattle Farming	Dannhauser	5	Ntendeka	Dannhauser LM
33	Mbabane Bakery	Dannhauser	1	1	Dannhauser LM

34	Uhlosimpilo Vaseline making Project	Dannhauser	4	Currah	Dannhauser LM
35	Intsongo block making project	Dannhauser	4	Mullinger	Dannhauser LM
36	Masibambisane Bakery Project	Dannhauser	1		Dannhauser LM
37	Sibuyile Candle making project	Dannhauser	1	Skobaren	Dannhauser LM
38	Brick making project	Dannhauser	6	Poona	Dannhauser LM
39	Zibambeziqine block making	Dannhauser	1	Verdriet Farm	Dannhauser LM
40	Block making Project	Dannhauser	6	Peach hill Farm	Dannhauser LM
41	Siyenza Candle making	Dannhauser	1	Mossdale	Dannhauser LM
42	Sukumani siqobe candle making	Dannhauser	1	Ekuthokozeni	Dannhauser LM
43	Zenzele Block making project	Dannhauser	4	Currah	Dannhauser LM
44	Thandanani candle making project	Dannhauser	4	Trimcork	Dannhauser LM
45	Thuthukani Block making	Dannhauser	4		Dannhauser LM
46	Masibumbane catering Project	Dannhauser	4	Milford Farm	Dannhauser LM
47	Buhle beLadybank candle making	Dannhauser	4	Ladybank	Dannhauser LM
48	Izwilabantu Women's Baking, Catering & Sewing	Dannhauser	6	Erfundweni	Dannhauser LM
49	Skobaren Bakery Project	Dannhauser	1	Skobaren	Dannhauser LM
50	Sizanani candle making Project	Dannhauser	1		Dannhauser LM
51	Sizakancane candle making Project	Dannhauser	1		Dannhauser LM
52	Sekusile Candle making Project	Dannhauser	1	Hlonhane	Dannhauser LM
53	Ukukhanda Amakhandlela Candle making project	Dannhauser	6	Moy	Dannhauser LM
54	Impilo catering project	Dannhauser	9	Phillip Farm	Dannhauser LM
55	Siyakha blocks Project	Dannhauser	6	Jessie Farm	Dannhauser LM
56	Ithuba elihle block makers	Dannhauser	6	Erfundweni	Dannhauser LM
57	Khuluma wenze window & block makers	Dannhauser	6	Thirst	Dannhauser LM
58	Oedumona brick makers	Dannhauser	5	Ntendeka	Dannhauser LM
59	Imizamoyethu Sewing club	Dannhauser	1	Jessie Farm	Dannhauser LM
60	Rutland Sewing club	Dannhauser	1	Rutland	Dannhauser LM
61	Cardwell Sewing Project	Dannhauser	2	Durnacol	Dannhauser LM
62	Kranskop Sewing Project	Dannhauser	2	Durnacol	Dannhauser LM
63	Mooiplaas Sewing Project	Dannhauser	1		Dannhauser LM
64	Low Valley Sewing Project	Dannhauser	2	Durnacol	Dannhauser LM
65	Hansford Farm Sewing Project	Dannhauser	2	Durnacol	Dannhauser LM

66	Junction Sewing Project	Dannhauser	2	Durnacol	Dannhauser LM
67	Stern Drive-In Sewing Project	Dannhauser	2	Hattingspruit	Dannhauser LM
68	Khiphokuhle Sewing Club-Material	Dannhauser	6	Peach Hill	Dannhauser LM
69	Sukumani Sinqobe Sewing Club	Dannhauser	1	Ekuthokozeni	Dannhauser LM
70	M.D.U. Family and Friends Sewing CC	Dannhauser	7	Annievill	Dannhauser LM
71	Rooipoint Sewing Project	Dannhauser	5	Rooipoint	Dannhauser LM
72	Sizamani Community Project	Dannhauser	1	Skobaren	Dannhauser LM
73	Masibambisane Sewing Project	Dannhauser	1		Dannhauser LM
74	Buhlebuyeza Sewing Club	Dannhauser	6	Rutland	Dannhauser LM
75	Sizakancane Sewing Project	Dannhauser	4	Magdalena	Dannhauser LM
76	Zicabangele Sewing Club	Dannhauser	1		Dannhauser LM
77	Uhlosimpilo Sewing Project	Dannhauser	4	Currah	Dannhauser LM
78	Impumelelo Yentsha Sewing Project	Dannhauser	4	Dorset	Dannhauser LM
79	Zizameleni Sewing Club	Dannhauser	4	Chester Devon	Dannhauser LM
80	Intsongo Sewing Project	Dannhauser	4	Mullinger	Dannhauser LM
81	Thandanani Sewing Project	Dannhauser	4	Trimcork	Dannhauser LM
82	Thuthukani Sewing Project	Dannhauser	4		Dannhauser LM
83	Thandulwazi Sewing Club	Dannhauser	4	Westport	Dannhauser LM
84	Masibumbane Sewing Club	Dannhauser	4	Millford	Dannhauser LM
85	Buhle Beladybank Sewing Club	Dannhauser	4	Ladybrook	Dannhauser LM
86	Impilo Sewing Project	Dannhauser	9	Phillip Farm	Dannhauser LM
87	Lethukukhanya Sewing Project	Dannhauser	5	Ntendeka	Dannhauser LM
88	Vukuzenzele Sewing Club	Dannhauser	4	Annandale	Dannhauser LM
89	Emfundweni Poultry	Dannhauser	6	Emfundweni	Dannhauser LM
90	Kranskop Poultry Project	Dannhauser	2	Kranskop	Dannhauser LM
91	Stern Drive-In Poultry Project	Dannhauser	2	Hattingspruit	Dannhauser LM
92	Sofunda Poultry Club	Dannhauser	6	Peach hill Farm	Dannhauser LM
93	Ramaphosa Poultry Project	Dannhauser	2	Hattingspruit	Dannhauser LM
94	Zibambeziqine Poultry Project	Dannhauser	1	Verdriet Farm	Dannhauser LM
95	Siyenza Poultry Project	Dannhauser	1	Mossdale	Dannhauser LM
96	Sukumani sinqobe Poultry	Dannhauser	1	Ekuthokozeni	Dannhauser LM
97	Poona Poultry Project	Dannhauser	6	Poona	Dannhauser LM

98	Khwezumkhono Poultry Project	Dannhauser	3	Sleeve Donald	Dannhauser LM
99	Sibuyile Poultry Project	Dannhauser	1	Skobaren	Dannhauser LM
100	Rooipoort Poultry Project	Dannhauser	5		Dannhauser LM
101	Masibambisane Poultry Project	Dannhauser			Dannhauser LM
102	Zenzele Poultry Project	Dannhauser	4	Currah	Dannhauser LM
103	Simunye Poultry Project	Dannhauser	4	Millford	Dannhauser LM
104	Zizamelani Poultry Project	Dannhauser	4	Chester Devon	Dannhauser LM
105	Intsongo Poultry Project	Dannhauser	4	Mullinger	Dannhauser LM
106	Thandanani Poultry Project	Dannhauser	4	Trimcork	Dannhauser LM
107	Thuthukani Poultry Project	Dannhauser	4		Dannhauser LM
108	Buhle BeLadybank Poultry	Dannhauser	4	Ladybank	Dannhauser LM
109	Thubelihle Poultry Club	Dannhauser	1	Mossdale	Dannhauser LM
110	Masakhane Poultry Project	Dannhauser	1	Mossdale	Dannhauser LM
111	Xoshindlala Poultry Project	Dannhauser	1	Normandien	Dannhauser LM
112	Sizanani Poultry Project	Dannhauser	1	Skobaren	Dannhauser LM
113	Tholulwazi Poultry Project	Dannhauser	5	Ntendeka	Dannhauser LM
114	Vukuzenzele Poultry Project	Dannhauser	5	JT Farm	Dannhauser LM
115	Zibambeziqine Poultry Project	Dannhauser	1	Verdriet Farm	AB Thusi
116	Qedumona Community Garden	Dannhauser	1	Goodien Farm	AB Thusi
117	Kugiya Umbanga Youth Community Garden	Dannhauser	1	Verdriet Farm	AB Thusi
118	Zibambeziqine Community Garden	Dannhauser	1	Verdriet Farm	AB Thusi
119	Zibuyile Sewing Club	Dannhauser	3	Sleeve Donald	TP Mlambo
120	Sesiyathuthuka Gardenville Association - Community Gardening	Dannhauser	1	Ballengeich	CM Mthanti
121	Sthwathwa Framers Association	Dannhauser	3	Mourne Farm	DS Mayisela
122	Buhlebetendeka Gardening	Dannhauser	5	Ntendeka	A Mgaga/A Zwane
123	Inhlananipho Poultry Project	Dannhauser	8	Banfer Farm	A Ngcobo
124	Hluzingqondo Block Makaers	Dannhauser	8	Clifton Farm	I Molefe
125	Zamanani Sewing Project	Dannhauser	8	Cupar	J Simelane
126	Zizamelani Garden Project	Dannhauser	8	Newport Farm	N Buthelezi
127	Siyathuthuka Baking Project	Dannhauser	8	Banniff Farm	F Mnguni
128	Buhlebomzinyathi Youth Organisation	Dannhauser	10	Buhlebomzinyathi	B Linda/M Dlodla
129	Zwide's Coal Yard	Dannhauser	7	Anneville	MC Nxumalo

130	Khuphukani Community Project	Dannhauser	7	KwaMdakane	T Xaba
131	Phakamani Piggery Project	Dannhauser	4	Clones	R Hlongwane/D Buthelezi
132	Bambanani Farmers Ass Garden Project	Dannhauser	4	Clones	T Malinga
133	Hlosimpilo Poultry Club	Dannhauser	1	Currah Farm	B Mthembu
134	Bhayisikombe Sewing and Poultry Project	Dannhauser	2	Hattingspruit	PM Phungula
135	DNC Poultry, Veg and Nursery	Dannhauser	1		SE Jiyane
136	Masakhane Poultry	Dannhauser	1	Mossdale	Masakhane
137	Doringkop Livestock (Goat Project)	Dannhauser	1	Dooringkop Farm	Nhlosokuhle
138	Philisisizwe Vegetable Project	Dannhauser	1	Dooringkop Farm	Inhlosokuhle
139	Nqanawe Piggery & Dairy	Dannhauser	6	Poona	Nqanawe Farm Association
140	Piggery Farming Club	Dannhauser	6	Poona	Isulethu
141	Poona Poultry	Dannhauser	6	Poona	Bambisanani
142	Poona Garden Club	Dannhauser	6	Poona	Vuka Sime
143	Khulani Community Garden	Dannhauser	1	Durnacol	Joy
144	Sondeleduze Community Garden	Dannhauser	2	Emafusini	Sondeleduze/D Mdlalose
145	Sukumani Nisebenze Farming	Dannhauser	6	Emfundweni	Develop Comm
146	Flint Poultry Project	Dannhauser	6	Flint Farm	Sithembeli W Club
147	Zakhele Poultry	Dannhauser	3	Steeve Donald	Zakhele Club
148	Sukumani Gardening	Dannhauser	3	Mount Joana	Sukumani Garden Club
149	Xhoshindlala Poultry Project	Dannhauser	1	Normandien	Xhoshindlala
150	Emfundweni Vegetable Garden	Dannhauser	6	Emfundweni	Thandanani
151	Mabuya Crop Farming & Tractor Hiring	Dannhauser	1	Upper Crane Valley	Mabuya Community Development Project
152	Mabuya Livestock & Processing	Dannhauser	1	Upper Crane Valley	Mabuya Community Development Project
153	Zamokuhle Garden Project	Dannhauser	6	Rutland Farm	ZM Zwane
154	Amajuba Business Centre (Implementation)	District Wide	1	Newcastle	Amajuba DM
155	LED Business Plans	District Wide	1	District wide	Amajuba DM
156	LED Support to LMs	District Wide	1	District wide	Amajuba DM
157	Bambanani Sewing Club	Dannhauser	6	Rutland Farm	Bambanani Sewing Club
158	Imizamoyethu Sewing Club	Dannhauser	6	Jessie Farm	Imizamoyethu Sewing Club
159	Mabuya Poultry Project	Dannhauser	1	Upper Crane Valley	Mabuya Community Development Project

160	Mabuya Vegetable Gardens & Nursery	Dannhauser	1	Upper Crane Valley	Mabuya Community Development Project
161	Mabuya Block & Brick Making	Dannhauser	1	Upper Crane Valley	Mabuya Community Development Project
162	Mabuya Sewing & Dressmaking	Dannhauser	1	Upper Crane Valley	Mabuya Community Development Project
163	Poona Youth Caterers	Dannhauser	1	Poona	Poona Youth Caterers
164	Sinethemba Sewing Project	Dannhauser	7	Nkosibomvu	Sinethemba Sewing Club
165	Zikhanyiseleni Candles	Dannhauser	1	Dooringkop Farm	Inhlosokuhle
166	Poona Sewing Club	Dannhauser	6	Poona	Siyacathula
167	Zamokuhle Sewing	Dannhauser	6	Moy Farm	Zamokuhle
168	Siyazama Blocks Manufacturing	Dannhauser	6	Rutland Farm	Siyazama Blocks
169	Bumbanani Sewing Club	Dannhauser	6	Rutland Farm	Bumbanani
170	Sinqobile Baking	Dannhauser	10	Grootgeluk (Hudula)	B Zwane
171	Flint Block Making	Dannhauser	6	Flint Farm	Vukuzakhe
172	Thembalethu (Welding, Burglar Guards, Painting & Glazing)	Dannhauser	6	Emfundweni	Develop Comm
173	LED Projects	District Wide	1	District Wide	
174	Mabuya Guest House	Dannhauser	1	Upper Crane Valley	Mabuya Community Development Project
175	Silandeleni Building Blocks	Dannhauser	8	Springbok	P Luthuli
176	Mabuya Crop Farming & Tractor Hiring	Dannhauser	1	Upper Crane Valley	NC Luthuli
177	Sakhisizwe Poultry Project	Dannhauser	1	Hattingspruit	Sakhisizwe Development Committee
178	Sakhisizwe Community Garden	Dannhauser	1	Hattingspruit	Sakhisizwe Development Committee
179	Sakhisizwe Sewing Project	Dannhauser	1	Hattingspruit	Sakhisizwe Development Committee
180	Hilltop Youth Poultry	Dannhauser	1	Hilltop	Hilltop Youth Project
181	Mzamo Farmers	Dannhauser	4	Perth	S Khuzwayo
182	Siyathuthuka Sewing Club	Dannhauser	1	Mdakane	M Mathebula
183	Siyathuthuka Farming	Dannhauser	1	Gardenia	IB Khumalo
184	Ikhayaletu Upholestry	Dannhauser	6	Rutland Farm	P Mkhize
185	Siphemba okuhle Piggery	Dannhauser	6	Rutland Farm	VA Buthelezi
186	Siyaphemba okuhle Poultry	Dannhauser	6	Rutland Farm	G Buthelezi
187	Thandukwenza Vegetable Garden	Dannhauser	6	Jessie Farm	R Shabangu

188	Imizamoyethu Sewing	Dannhauser	6	Jessie Farm	R Shabangu
189	Zithuthukise Garden Club	Dannhauser	7	Nkosibomvu	FG Ndlovu
190	Sinothile Piggery	Dannhauser	7	Nkosibomvu	FG Ndlovu
191	Poona Poultry	Dannhauser	6	Poona	F Mbatha
192	Poona Block Making	Dannhauser	6	Poona	A Mbuyisa
193	Poona Piggery Farm	Dannhauser	6	Poona	M Xaba
194	Inhlosokuhle Poultry	Dannhauser	1	Dorenkop	M Mahlambi
195	Inhlosokuhle Vegetable Garden	Dannhauser	1	Dorenkop	TG Shabalala
196	Inhlosokuhle Candle Making	Dannhauser	1	Dorenkop	Z Mlangeni
197	Khanyisani Candle Making	Dannhauser	1	Normadien	M Mfusi
198	Hlosokuhle Livestock Project	Dannhauser	1	Dorenkop	S Mbambo
199	Siyazama Community Garden	Dannhauser	1	Mossedale	N Beula
200	Masakhane Poultry	Dannhauser	1	Mossedale	T Ndaba
201	Flint Development Committee	Dannhauser	6	Flint Farm	PJ Nsobande
202	Flint Poultry Project	Dannhauser	6	Flint Farm	N Makhathini
203	Bumbanani Sewing Club	Dannhauser	6	Nyanyadu	T Sibiya
204	Sukumani Nisebenza Garden	Dannhauser	6	Emfundweni	S Sibeko
205	Sondeledeze Community Garden	Dannhauser	2	Emafusini	I Phiri
206	Khulani Community Garden	Dannhauser	1	Durnacol	N Buthelezi
207	Zithuthukise Poultry	Dannhauser	6	Jessie Farm	J Shabangu
208	Zakhele Poultry	Dannhauser	3	Sleeve Donald	M Khumalo
209	Khwezumkhono Garden	Dannhauser	3	Sleeve Donald	M Mtshali
210	Thandanani Garden	Dannhauser	6	Emfundweni	M Mjyako
211	Khulanathi Poultry	Dannhauser	8	Surrey	FR Nkosi
212	Ama-Flower Agri				Amajuba DM
213	SMME LED Support				Amajuba DM
214	Inesigqi Farmers Association	Dannhauser	5	Annandale	MG Kunene
215	Ukukhanya kweNyanyadu Farmers	Dannhauser	4	Nyanyadu	Cllr Manyathi
216	Poultry Project	Dannhauser	7		J Sibisi
217	Sibuyile Poultry Project	Dannhauser	1	Kopjie Alleen	JG Ngobese/TE Dlamini
218	zamokuhle vegetable project	Dannhauser	2	Emafusini	AM Zikalala
219	Mahlamvana vegetable garden	Dannhauser	5	Ntendeka	A Mgaga

220	Vukuzithathe Broiler Club	Dannhauser	4	Emafusini	R Xaba
221	Dipping Tanks	Dannhauser	4		NGT Manyathi/S Thwala
222	Siyasebenza Welding	Dannhauser	5	Ntendeka	S Khanyi
223	Hlanganani Poultry Project	Dannhauser	4	Clones	M Mahlangu
224	Ntendeka Youth Dev Club - Piggery Project	Dannhauser	5	Ntendeka	MG Mngadi
225	Hlanganani Sewing Club	Dannhauser	4	Clones	M Mahlangu
226	Zakheni Cattle Project	Dannhauser	8	Greenoak	JV Gumbi
227	Khethukuthula Garden	Dannhauser	9	Birkenstock	NA Njokwe
228	Ziphakamiseni Poultry	Dannhauser	10	Shepstone Lake	S Thomo
229	Hlonyane Broiler Club	Dannhauser	1	Normandien	P Msimanga
230	Qedindlala Farmers Association	Dannhauser	9	Uitzicht Farm	M Buthelezi
231	Zamimpilo Farmers Association	Dannhauser	9	Mafahlawane	D Zwane
232	Umasibonisane Agriculture	Dannhauser			L Mthembu
234	Ithembaletu-Cotton Production	Dannhauser	3	Mourne Farm	ST Nkala
235	Duma Block Making	Dannhauser	7	KwaMdakane	T Xaba
236	ARTS & CRAFTS				
237	Izwi Lethu Furniture Making	Dannhauser	6	Poona	Dannhauser LM
238	Ntshingwayo Arts & Crafts Project	Dannhauser	2	Maqhudeqana	Dannhauser LM
239	Our Hope Arts & Crafts Projects	Dannhauser	3	Mourne Farm	Dannhauser LM
240	Qhubuthando Arts and Crafts	Dannhauser	10	Grootgeluk	Q Mbatha
241	Newcastle Art & Culture Gallery	District Wide		Newcastle	Newcastle LM
242	SANITATION				
243	Sigobile High School	Dannhauser		Normandien	Normandien Farmers Ass.
244	Goodien Farm	Dannhauser	1	Goodien Farm	AB Thusi
245	Kliproots Farm	Dannhauser	1	Kliproots Farm	AB Thusi
246	Ward 7 Sanitation Project	Dannhauser	7	Ward 7	Ward Councillor
247	Household Sanitation	District Wide		District Wide	Engineering Services
248	Disabled Housing Support Centre	Dannhauser	7	Annie Valley	Vukuzakhe Disabled People of SA
249	Chester/Devon	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
250	Clones	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
251	Currah	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi

252	Household VIP's	District Wide	District wide		ES-ADM
253	Impala High School	Dannhauser	Dannhauser		
254	Jersey	Dannhauser	KZ254 (Ward 6)		Cllr Hlatshwayo
255	Ladybank	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
256	Magdalena	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
257	Mbabane	Dannhauser	Dannhauser		
258	Milford	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
259	Mullinger	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
260	Peach Hill	Dannhauser	KZ254 (Ward 6)		Cllr Hlatshwayo
261	Perth	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
262	Poona	Dannhauser	KZ254 (Ward 6)		Cllr Hlatshwayo
263	Sanitation projects	Dannhauser	KZ254		DH-IDP
264	Trimcork	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
265	VIP Toilets all schools	Dannhauser	KZ254		DH-IDP
266	Westport	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
267	Wiltzee 1&2	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
268	Acoda Sanitation	Dannhauser	7	Nellivalle	Ward Councillor
269	Enhlanhleni Lower Primary School	Dannhauser	1	Kliproots Farm	Principal
270	Inhlakanipho Creche	Dannhauser	1	Verdriet	TE Ngema
271	Ward 3 VIP Toilets	Dannhauser	3	Ward 3	Cllr Sibeko
272	Fairbreeze Primary School	Dannhauser	9	Fairbreeze	NE Mnguni
273	Wilts Church	Dannhauser	4	Nyanyadu	Cllr Manyathi
274	Farmdwellers	District Wide		District Wide	Farm Dwellers Committee
275	PORTABLE WATER				
276	Currah Farm	Dannhauser	4	Currah Farm	Cllr Manyathi
277	Dannhauser Rural Areas	Dannhauser			Dannhauser Municipality
278	Othandweni Creche	Dannhauser	1	Goodien Farm	AB Thusi
279	Goodien Farm	Dannhauser	1	Goodien Farm	AB Thusi
280	Enhlanhleni Lower Primary School	Dannhauser	1	Kliproots Farm	Principal

281	Emfundweni High School	Dannhauser			Dannhauser LM
282	Dorienkop Dam construction	Dannhauser	I	Dorienkop	AB Thusi
283	Kilkeel Dam construction	Dannhauser			Dannhauser LM
284	Clones Trust Farms	Dannhauser		Clones	Clones Rural Youth
285	Spookmill Water Service	Dannhauser			ME Buthelezi
286	Dannhauser Ward One	Dannhauser	I		NR Zwane
287	Thirst Farm	Dannhauser		Thirst Farm Village	SEC Kunene
288	Ward 4 Dannhauser	Dannhauser	4		NGJ Manyathi
289	Hilltop Community Project	Dannhauser		Hilltop	S Naidoo
290	Annieville Senior Primary School	Dannhauser		Annieville	HM Hadebe
291	Siyotha Community Pump	Dannhauser		Annieville	MS Duma
292	Mona High School	Dannhauser			The principal
293	Allen	Dannhauser	KZ254 (Ward 3)		Cllr Zulu
294	Amajuba boreholes	District Wide	District wide		ES-ADM
295	Basic rural water supply	Dannhauser	KZ254		DH-IDP
296	Breary Farm	Dannhauser	KZ254 (Ward 5)		Cllr Mayisela
297	Bulk water lines	Dannhauser	KZ254		DH-IDP
298	Bulk water lines	Dannhauser	KZ254 (Ward 1)		DH-IDP
299	Chester	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
300	Cloneen	Dannhauser	KZ254 (Ward 5)		Cllr Mayisela
301	Complete water meters	Dannhauser	KZ254		DH-IDP
302	Cooper	Dannhauser	KZ254 (Ward 8)		Cllr Jele
302	Dorset	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
303	Drangaan	Dannhauser	KZ254 (Ward 10)		Cllr Sokhela
304	Eastborne Farm	Dannhauser	Dannhauser		
305	Durnacol	Dannhauser	KZ254		DH-IDP
306	Gavin Farm	Dannhauser	KZ254 (Ward 5)		Cllr Mayisela
307	Grootgeluk Farm	Dannhauser	Dannhauser		
308	Hlokomani CP School	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
309	Ingabade H School	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi

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310	Inverness Farm (Fulathela)	Dannhauser	Dannhauser		
311	Investigate water provision	Dannhauser	KZ254		DH-IDP
312	Iphunguphungu School	Dannhauser	Dannhauser		
313	Jersey	Dannhauser	KZ254 (Ward 6)		Cllr Hlatshwayo
314	Kaalflakte Farm	Dannhauser	Dannhauser		
315	Magdalena	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
316	Martha	Dannhauser	KZ254 (Ward 10)		Cllr Sokhela
317	Milford	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
318	Milleubelt Farm	Dannhauser	Dannhauser		
319	Moy Primary School	Dannhauser	Dannhauser		
320	Mullinger	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
321	Nyanyadu CP School	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
322	Okhalweni CP School	Dannhauser	Dannhauser		
323	Poona	Dannhauser	Dannhauser		
324	Shepstone Lake	Dannhauser	KZ254 (Ward 10)		Cllr Sokhela
325	Simanganyo Primary School	Dannhauser	Dannhauser		
326	Siphosemvelo H School	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
327	Sizanani Creche	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
328	Spring protection programme	Dannhauser	KZ254		DH-IDP
329	Steve Donald Community	Dannhauser	Dannhauser		
330	Thirst Creche	Dannhauser	KZ254 (Ward 6)		Cllr Hlatshwayo
331	Uitkyk	Dannhauser	KZ254 (Ward 10)		Cllr Sokhela
332	Upgrade Desludge System	Dannhauser	KZ254		DH-IDP
333	Upgrade H/spruit Water Supply	Dannhauser	KZ254		DH-IDP
334	Vaalbank	Dannhauser	KZ254 (Ward 5)		Cllr Mayisela
335	Ward 3	Dannhauser	Dannhauser		
336	Ward 6	Dannhauser	KZ254 (Ward 6)		Cllr Hlatshwayo
337	Ward 7	Dannhauser	Dannhauser		

338	Water projects in KZ254	Dannhauser	KZ254		DH-IDP
339	Water Supply	Dannhauser	Hattingspruit		DH-IDP
340	Water Supply Network	Dannhauser	Dannhauser		DH-IDP
341	Westport	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
342	Wiltzee 1	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
343	Wiltzee 2	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
344	WSDP	Dannhauser	KZ254		DH-IDP
345	Ground Water for Nellie Farm	Dannhauser	7	Nellie Valley	Nellie Valley Farm Syndicate
346	Rural Distributors	District Wide		District Wide	Engineering Services
347	Water Widgets	District Wide		District Wide	Engineering Services
348	Nellie Farm Livestock Pond	Dannhauser	7	Nellie Valley	Nellie Valley Farm Syndicate
349	Malambule High School	Dannhauser			IVT Nxumalo
350	Peach Hill	Dannhauser		Peach Hill	V Madela
351	Clifton	Dannhauser		Clifton	V Madela
352	Banff	Dannhauser		Banff	V Madela
353	Greenock	Dannhauser		Greenock	V Madela
354	Inhlakanipho Creche	Dannhauser	1	Verdriet	TE Ngema
355	Isikhwebu Segolide Pigs and Garden Project -Water	Dannhauser		Kilkeel	TS Khumalo
356	Ward 10c	Dannhauser	10	Emapoto	Ward Committee Members
357	Greenoak	Dannhauser	8	Greenoak	JV Gumbi
358	Kiel-Kiel	Dannhauser	7	Kiel-Kiel	ADM Engineering Services
359	Fairbreeze	Dannhauser	9	Fairbreeze	ADM Engineering Services
360	Ikusasa Liyakhanya Creche	Dannhauser		Inverness	T Qwabe
361	Umasibonisane Agriculture	Dannhauser			L Mthembu
362	Blackbank	Dannhauser	9	Blackbank	ADM Engineering Services
363	Clones	Dannhauser	4	Clones	Cllr Manyathi
364	Elizabeth Farm	Dannhauser	4	Madevu	Cllr Manyathi
365	Ngisana Farm	Dannhauser	4	Carolina	Cllr Manyathi
366	St George Farm	Dannhauser	4	Madevu	Cllr Manyathi
367	Adelaide Farm	Dannhauser	4	Kwatoto	Cllr Manyathi
368	Wirthferts Farm	Dannhauser	4	Kwasiyabhema	Cllr Manyathi

369	Lionel Shore Farm	Dannhauser	4	Eskilandi	Cllr Manyathi
370	Thandukwenza Garden-water	Dannhauser	6	Jessie Farm	J Shabangu
371	Farmdwellers	District Wide		District Wide	Farm Dwellers Committee
372	ELECTRICITY				
373	Ikusasa Liyakhanya Creche	Dannhauser		Inverness	T Qwabe
374	Elizabeth Farm	Dannhauser	4	Madevu	Cllr Manyathi
375	Ngisana Farm	Dannhauser	4	Carolina	Cllr Manyathi
376	St George Farm	Dannhauser	4	Madevu	Cllr Manyathi
377	Adelade Farm	Dannhauser	4	Kwatoto	Cllr Manyathi
378	Wirthferts Farm	Dannhauser	4	Kwasiyabhema	Cllr Manyathi
379	Lionel Shore Farm	Dannhauser	4	Eskilandi	Cllr Manyathi
380	Emfundweni Community Hall	Dannhauser		Emfundweni	Dannhauser LM
381	Milford Hall	Dannhauser	4	Milford	Cllr Manyathi
382	Farmdwellers	District Wide		District Wide	Farm Dwellers Committee
383	Peach Hill	Dannhauser		Peach Hill	V Madela
384	Clifton	Dannhauser		Clifton	V Madela
385	Banff	Dannhauser		Banff	V Madela
386	Greenock	Dannhauser		Greenock	V Madela
387	Dorienkop	Dannhauser	1	Dorienkop	AB Thusi
388	Electricity Supply Development Plan	District Wide		District Wide	Engineering Services
389	Allen	Dannhauser	KZ254 (Ward 3)		Cllr Zulu
390	Chester/Devon	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
391	Cooper	Dannhauser	KZ254 (Ward 8)		Cllr Jele
392	Dannhauser Schools	Dannhauser	Dannhauser		ES-ADM
393	Drangaan	Dannhauser	KZ254 (Ward 10)		Cllr Sokhela
394	Eastborne	Dannhauser	KZ254 (Ward 10)		Cllr Sokhela
395	Eastborne Hall	Dannhauser	KZ254 (Ward 10)		Cllr Sokhela
396	Green Oak	Dannhauser	KZ254 (ward 8)		Cllr Jele
397	Hlokomani CP School	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi
398	Ingabade H School	Dannhauser	KZ254 (Ward 4)		Cllr Manyathi

399	Ladybank	Dannhauser	KZ254 (Ward 4)			Cllr Manyathi
400	Magdalena	Dannhauser	KZ254 (Ward 4)			Cllr Manyathi
401	Moun Farm	Dannhauser	KZ254 (Ward 3)			Cllr Zulu
402	Moun Joan	Dannhauser	KZ254 (Ward 3)			Cllr Zulu
403	Mullinger	Dannhauser	KZ254 (Ward 4)			Cllr Manyathi
404	Nyanyadu CP School	Dannhauser	KZ254 (Ward 4)			Cllr Manyathi
405	Perth	Dannhauser	KZ254 (Ward 4)			Cllr Manyathi
406	Siphosemvelo H School	Dannhauser	KZ254 (Ward 4)			Cllr Manyathi
407	Sleeve Donald	Dannhauser	KZ254 (Ward 3)			Cllr Zulu
408	Surrey	Dannhauser	KZ254 (Ward 8)			Cllr Jele
409	Trimcork	Dannhauser	KZ254 (Ward 4)			Cllr Manyathi
410	Uitkyk	Dannhauser	KZ254 (Ward 10)			Cllr Sokhela
411	Westport	Dannhauser	KZ254 (Ward 4)			Cllr Manyathi
412	Electrification of Structures	District Wide				Engineering Services
413	Hattingspruit	Dannhauser		Hattingspruit		Sakhisizwe Dev. Committee
414	MUNICIPAL PUBLIC WORKS					
415	Moy Primary School-Classroom	Dannhauser		Moy		RMG Mndaweni
416	Holy Catholic Church - Building	Dannhauser	7	Nellie Valley		Cllr MS Duma/TNE Khumalo
417	SleeveDonald Bridge & Road	Dannhauser	3	SleeveDonald Farm		Cllr MA Sibeko
418	Emafusini Bridge Construction	Dannhauser				Dannhauser LM
419	Verdriet access bridge	Dannhauser				Dannhauser LM
420	Dorienkop Flat Concrete Bridges x3	Dannhauser	1	Dorienkop		AB Thusi
421	Kalabasi Primary School	Dannhauser	1	Durnacol		Principal-MZ Hlomuka
422	Gijimani CP School	Dannhauser		Ballengeich		Dlamini
423	Dorienkop Primary School	Dannhauser	1	Dorienkop		AB Thusi
424	Emafusini Sewing Club	Dannhauser	2	Emafusini		Dannhauser LM
425	Victory Songqoba Theatre Co.	Dannhauser	10	Buhlebozmzinyathi		Z Nkosi
426	Izwilabantu Community Building	Dannhauser		Emfundweni		SJ Nkosi
427	Poona Dam Construction	Dannhauser	6	Poona		SC Xaba

428	Flint Cluster Project	Dannhauser	6	Flint Farm	Flint Devel Comm
429	KwaMdakane Rural Service Centre	Dannhauser	7	Nellie Valley	Cllr MS Duma
430	Sinethemba	Dannhauser	2	Cadwell Farm	Sinethemba
431	Storm Water Drains	Dannhauser	7	Nellie Valley	Nellie Valley Farm Syndicate
432	Kilkeel Roads	Dannhauser	7	Kilkeel	Kilkeel Development Forum
433	Access Roads for Nellie Farm	Dannhauser	7	Nellie Valley	Nellie Valley Farm Syndicate
434	Municipal Roads	District Wide	1	1	ES-ADM
435	Flint Dam (Repairing)	Dannhauser	6	Flint Farm	Flint Devel Comm
436	Bhayisikombe Creche Construction	Dannhauser	2	Bhayisikombe	PM Phungula
437	Bhayisikombe bridge slab	Dannhauser	2	Bhayisikombe	PM Phungula
438	SMACO Goedhoop Clust Trust-Agri village & Market Cluster	Dannhauser	10	Ntendeka	ME Twala
439	Enhlanhleni Lower Primary School-7xClassrooms	Dannhauser	1	Kliproots	Principal
440	Inhlananipho Creche-Construction	Dannhauser	1	Verdriet	TE Ngema
441	Iphunguphunu Primary School-School Hall	Dannhauser	1	1	AM Mhlongo-Principal
442	Philile Creche - Construction	Dannhauser	9	1	J Buthelezi/A Magugu
443	Moy Primary School-Classroom	Dannhauser	1	Moy	RMG Mndaweni
444	HOUSING				
445	Kilkeel Housing Project	Dannhauser	7	Kilkeel	Kilkeel Devel Forum
446	Ward 7 Housing Development	Dannhauser	7	Allen 1 & 2	ACODA
447	Annie Valley Housing Develop	Dannhauser	7	Annie Valley	ACODA
448	Nellie Valley Housing Develop	Dannhauser	7	Nellie Valley	ACODA
449	Social Welfare Housing Support Centre	Dannhauser	7	Annie Valley	Elite Organisation, Rural Social Welfare & Housing
450	Consolidation Rural Housing	Dannhauser	7	Annie Valley	Elite Organisation, Rural Social Welfare & Housing
451	Hattingspruit Rural Housing	Dannhauser	1	Hattingspruit	Sakhisizwe Development Committee
452	Ward 3 Rural Housing Project	Dannhauser	3	Ward 3	Cllr Sibeko
453	Cecil Farm-Remainder Greenfield Housing Project	Dannhauser	1	Cecil Farm	SH Mthembu
454	Cecil Farm-Sub 1 Greenfield Housing Project	Dannhauser	1	Cecil Farm	DN Ngubeni
455	Rural Housing Support	Dannhauser	1	Annieville	Vukuzakhe Disabled Housing
456	Farmdwellers	District Wide	1	District Wide	Farm Dwellers Committee
457	ENVIRONMENTAL ISSUES				

458	Erosion Control	District Wide		District Wide	Engineering Services
459	EMP Implementation	District Wide			P&D-ADM
460	Environmental Awareness & Education	District Wide			A Estehuizen
461	Dannhauser Refuse Site	Dannhauser			DL Walker
462	SOCIAL INFRASTRUCTURE (CEMETERIES & CRIMETORIA)				
463	Cemeteries	District Wide		District wide	ADM Community Services
464	Rutland Funeral Home	Dannhauser	6	Rutland	ZM Zwane
465	DISASTER MANAGEMENT				
466	Communication system	District Wide		District wide	ADM Community Services
467	Rural Fire Fighting Units	District Wide		District wide	ADM Community Services
468	Disaster Management Centre				ADM Community Services
469	Disaster Management Relief Fund	District Wide			DCS
470	Disaster Management Plan	District Wide		District wide	ADM Community Services
471	Portable Fire Fighting unit	Dannhauser	4	Dannhauser	Cllr Manyathi
472	MUNICIPAL HEALTH				
473	Environmental Health Awareness	District Wide		District wide	ADM Community Services
474	Kwaphumpele NPO-HIV/AIDS & Primary Health Care	Dannhauser			AB Thusi
475	Masikhulume Organisation- HIV/AIDS Awareness Project	Dannhauser	7		PB Linda
476	TRANSPORT				
477	Road and Rail Network	District Wide			P&D-ADM
478	LOCAL TOURISM				
479	CTO Support	District Wide		District wide	Amajuba DM
480	Tourism Business Plans	District Wide		District wide	Amajuba DM
481	MUNICIPAL PLANNING				
482	Servitudes	District Wide			SE Lauterbach
483	LED Business Development	District Wide			Amajuba DM
484	Land availability for projects	Dannhauser	Ward 7	kwaMdakane	Cllr MS Duma
485	SKILLS DEVELOPMENT				
486	Amajuba Agri Centre Co-op Ltd	Dannhauser			RM Ndlovu
487	MQA-MDA Social Plan Support	District Wide		District wide	ADM Community Services
488	Zizamele Poultry Projects	Dannhauser			S Madide

489	Lethintuthuko Development Society-Skills Development	Dannhauser	3	Sleeve Donald	M Khoza
490	Education For Life	District-Wide			Elet & SANCO
491	Rural Social Welfare - Housing Dev and Health	Dannhauser		Annieville	Vukuzakhe Disabled Housing
492	Bambisanani Youth Organisation-Business Conference & Establishment of Business Information Centre for Rural Areas under ADM	Dannhauser		District wide	K Ngwenya
493	INSTITUTIONAL ISSUES				
494	Sanitation	District Wide		District Wide	Engineering Services
495	Human Rights & Gender Issues	District Wide		District wide	ADM Community Services
496	Amajuba Bursary Scheme	District Wide		District wide	Mayor
497	Experiential Training	District Wide		District wide	Mayor
498	Democracy & Human Rights	District Wide		Madadeni	Nqoba Association
499	SPORT, CULTURE & RECREATION				
500	SA Championships				ADM Community Services
501	KwaNaloga Games				ADM Community Services
502	Amajuba Games	District Wide		District wide	ADM Community Services
503	Sport Promotion				ADM Community Services
504	Sport Council Costs	District Wide		District wide	ADM Community Services
505	Membership & Affiliations				ADM Community Services
506	Imbalenhle Young Singers	Dannhauser			M Khuzwayo
507	Senze-Nje	District Wide		District wide	ADM Community Services
508	Cultural Zulu Dance	District Wide		District wide	ADM Community Services
509	Sport & Culture Development	District Wide		District wide	ADM Community Services
510	Girls of Peace Zulu Dance	Dannhauser	5	Emfundweni	Khumalo Mavis
511	SA Championships				ADM Community Services
512	KwaNaloga Games				ADM Community Services
513	Amajuba Games	District Wide		District wide	ADM Community Services
514	Sport Promotion				ADM Community Services
515	Indigenous Games	District Wide		District wide	ADM Community Services
516	Sport Council Costs	District Wide		District wide	ADM Community Services
517	Membership & Affiliations				ADM Community Services
518	International Recreation Facility Study	District Wide			CS-ADM

519	Recreation Facilities	District Wide			CS-ADM
520	Dannhauser Youth Marathon	Dannhauser		Dannhauser	A Mthembu
521	Sakhisizwe - Soccer Kits&Netball Kits	Dannhauser		Hattingspruit	Sakhisizwe Dev. Committee
522	Dannhauser Soccer kit	Dannhauser	6	Rutland	P Shabalala
523	Hlokomani - Soccer items	Dannhauser	6	Dorset	J Dlamini
524	Athletics Development	Dannhauser			A Mthembu
525	Imambemnyama (singing attire)	Dannhauser	3	Verdriet Farm	M Khumalo
526	Bhayisikombe Soccer & Netball	Dannhauser	2	Bhayisikombe	PM Phungula
527	PUBLIC TRANSPORT				
528	Intuthuko Taxi Association - Rank Renovation	Dannhauser		Dannhauser Main Street	BV Molife
529	New Bus Rank	Dannhauser		Dannhauser Main Street	Dannhauser LM
530	LOCAL SPORT FACILITIES				
531	Sportfield Fencing	Dannhauser	6	Poona	Sport Committee
532	Upgrading of Local Sport Facilities	District Wide		District wide	ADM Community Services
533	Playgrounds Rural Service Centre	Dannhauser			CS-ADM
534	YOUTH MATTERS				
535	Youth Care Facilitation	District Wide			ADM Community Services
536	OTHER PROJECTS				

MAPS:

